

**TEXAS SOUTHERN UNIVERSITY
BOARD OF REGENTS AGENDA**

COMMITTEE: Administration and Finance

ITEM: Fiscal Year 2026 Operating Budget Workshop

DATE PREVIOUSLY SUBMITTED: N/A

SUMMARY:

Fiscal Year 2026 Operating Budget Workshop.

**SUPPORTING
DOCUMENTATION:** FY2026 Operating Budget

FISCAL IMPACT: Sources and Uses of \$37,801,343

ACTION REQUESTED: Information

Legal Certification: Based on available information to date, this action item and its implementation will not be in violation of any applicable federal, state, or local law, or regulation.

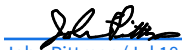


GENERAL COUNSEL

07/18/2025

DATE

Fiscal Certification: This fiscal note shown above details the true and actual positive or negative fiscal effect that implementation of this proposal will achieve.




John Pittman (Jul 18, 2025 15:57 CDT)

INTERIM CHIEF FINANCIAL OFFICER

07/18/2025

DATE



James Crawford (Jul 20, 2025 13:53 CDT)

PRESIDENT

07/20/2025

DATE