



# Oak Park Elementary School District 97

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TO: Members, Board of Education  
Dr. Carol Kelley, Superintendent of Schools

FROM: Dr. Alicia Evans, Assistant Superintendent for Finance and Operations

RE: Public Works Move Update

DATE: October 10, 2017

Pursuant to the agreement with the Village, the maintenance facility has been preparing to move into the public works building by December 2017. The Village will not allow D97 the share electricity, heat, phone or internet service. Consequently, the Board must install the infrastructure to get light, heat and other essential services to the public works area that D97 will occupy. STR and Bulley & Andrews were asked to assist with estimating the costs and providing a timeline to renovate the space. In order to occupy the public works space, modifications will have to be made to the HVAC, plumbing, fire protection, electrical and plumbing systems. The estimated cost is \$701,294.

Other costs associated with the move:

- \$18,862 for movers
- \$400 per month for records storage plus associated fees with file retrieval
- \$400 per month for Internet in the office space but we will not be able to do anything on district sites like controlling the Energy Mgmt HVAC controls, staff portal etc.,
- \$200-\$300 per month for climate controlled storage for print shop paper (six months)
- \$4,000 for fencing

Attached are the drawings, plans, timeline and detailed costs for your review.