

Draft BUDGET ADJUSTMENTS

June 25, 2024

Full Board

1. Home Improvement Director Budget Amendment Request (attached #1) –

**ACTION ITEM # Recommendation to approve the Home Improvement Director's Budget Amendment Request as follows:**

**Increased 2024 Budgeted Revenues as follows:**

**Current HPG Grant line item #276-703-503.000 by \$250,000**

**Current HPG Admin line item #276-703-503.001 by \$35,000**

**Increase 2024 Budgeted Expenditures as follows:**

**Charges-Admin line item #276-703-830.000 by \$100,540**

**Current HPG Expend line item #276-703-969.003 by \$170,596**