

# Board of Trustees Meeting (BOT) PROCEDEO Quarterly Update (Q4)

CANUTILLO ISD BOARD MEETING | JANUARY 20, 2026

Bill Childress ES

Davenport ES

Canutillo ES

NW Early College HS

Canutillo HS

Garcia ES

Damian ES

Reyes ES

Canutillo MS

Alderete MS

# PROCEDEO

# 2024 Bond Program Status- Program Status Update



Since our last Quarterly Update...



**Board Meetings**

- 09/29 DDE GMP, NWECHS GMP #1
- 10/28 AMS GMP #1, CMS GMP #2
- 11/18 AMS GMP#2, CMS GMP #3
- 12/16 NWECHS GMP#2, BCE Change Order #1



**Coordination**

- Webex System District Upgrades
- Security Camera Installations
- FF&E Coordination Across Projects
- Wi-Fi Upgrades



**Construction**

- RTU deliveries for CES, BCE, JDE, GES
- Roof repairs
- PA/FA upgrades
- New flooring at BCE & CES
- Interior and exterior paint



**Community Engagement**

- Northwest ECHS, Davenport ES, Alderete MS, Canutillo MS Groundbreaking Ceremonies
- 10/06 CBAC Meeting
- 11/05 Community Meeting
- 11/18 Pies w/ Procedeo



# Quarter 4- Community Engagement

## Groundbreaking Ceremonies



# 2024 Bond Program Status – Overall Budget



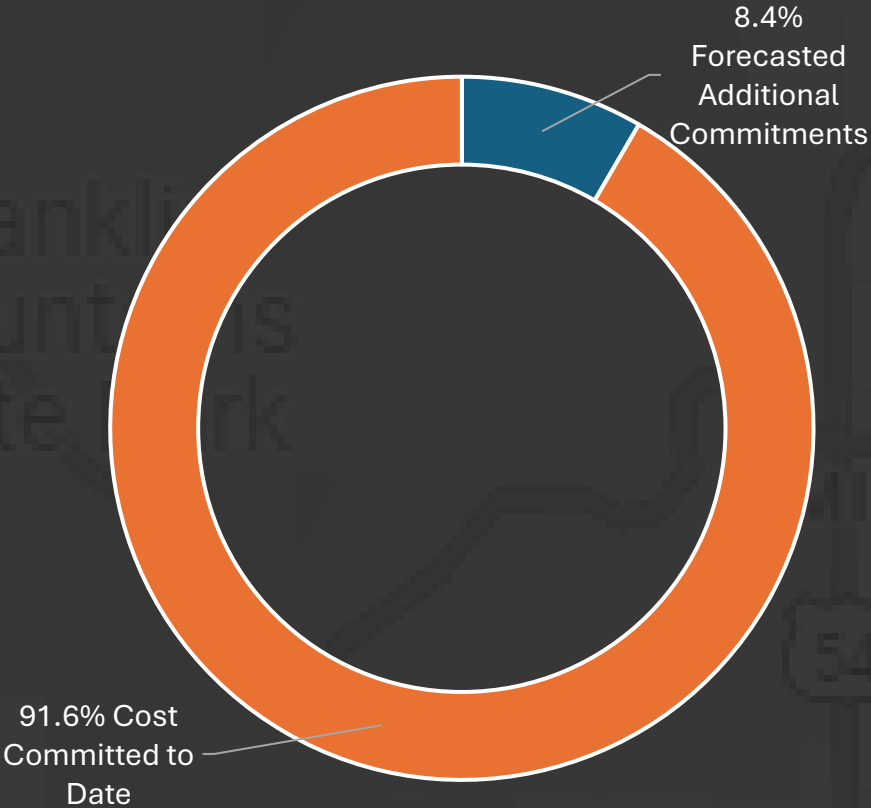
PROCEDEO

4yr  
2024-2028

10  
PROJECTS

\$379M  
PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	\$ 379,284,980	\$ 379,284,980
Interest Earned to Date		\$ 2,465,394
Canutillo ISD 2024 Bond Program Total	\$ 379,284,980	\$ 381,750,374
Encumbered to Date		\$ 303,460,305
Amount Paid to Date		\$ 46,083,998
Forecasted Additional Commitments		\$ 29,092,399
Interest Earned to Date		\$ 2,465,394
Program Contingency		\$ 648,277
Total		\$ 381,750,374



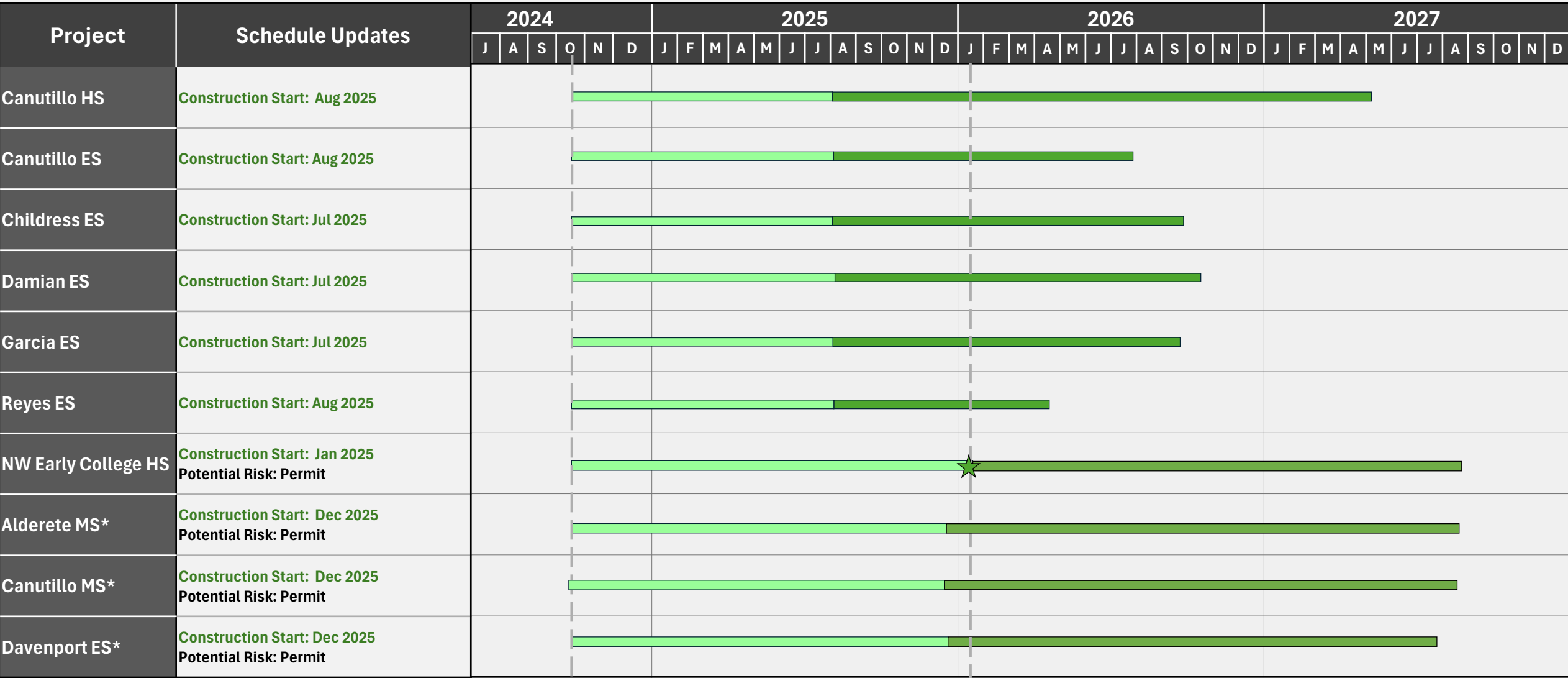
# 2024 Bond Program Status – Budget per Project



PROCEDEO

RENOVATIONS/UPGRADES					
Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered
001-001	Canutillo HS	\$ 16,296,708	\$ 3,176,062	\$11,847,311	\$ 1,273,334
101-001	Canutillo ES	\$ 9,475,988	\$ 2,038,873	\$ 6,492,333	\$ 944,782
104-001	Childress ES	\$7,200,419	\$ 2,498,130	\$ 4,057,750	\$ 644,539
103-001	Damian ES	\$ 7,247,550	\$ 2,545,904	\$4,111,769	\$ 589,878
105-001	Garcia ES	\$ 6,301,606	\$ 1,381,410	\$ 4,374,239	\$ 545,957
106-001	Reyes ES	\$ 1,985,849	\$ 1,104,984	\$ 835,405	\$ 45,460
999-001	District Security Upgrades	\$ 2,052,922	\$ 1,815,814	\$236,765	\$ 343
NEW CONSTRUCTION					
003-001	NW Early College HS	\$ 40,466,122	\$ 1,847,364	\$ 31,816,485	\$ 6,802,272
041-001	Canutillo MS	\$ 106,862,540	\$ 11,992,470	\$ 88,606,393	\$ 6,263,678
042-001	Alderete MS	\$ 106,824,603	\$ 12,711,319	\$ 88,740,771	\$ 5,372,513
102-001	Davenport ES	\$ 73,922,395	\$ 4,971,667	\$ 62,341,085	\$ 6,609,643
PROGRAM CONTINGENCY					
	Program Contingency	\$ 648,277	\$ 0	\$ 0	\$ 648,277
Totals		\$ 379,284,980	\$ 46,083,998	\$ 303,460,305	\$ 29,740,676

# 2024 Bond Program Status – Budget per Project



Design Phase  
 Construction Phase  
 Tentative Construction Start Phase

10/22/24  
Design  
NTP


TODAY

# 999-001 District Security Upgrades

**Project Type**                      **Renovation**  
**Contractor**                    UDT / CMAR  
**Total Project Size**           District Wide  
**Tentative Completion Date**   August 2026

- General Scope**  
 Safety & Security Upgrades Include:
- 1-to-1 Camera Replacements
  - New Cameras at Campus Blind Spots
  - Webex District Security System for District Emergency Response Accessible via New Phones, App, & Wi-fi Calling
  - Secure Entry Vestibule Upgrade
  - District Security Assessment

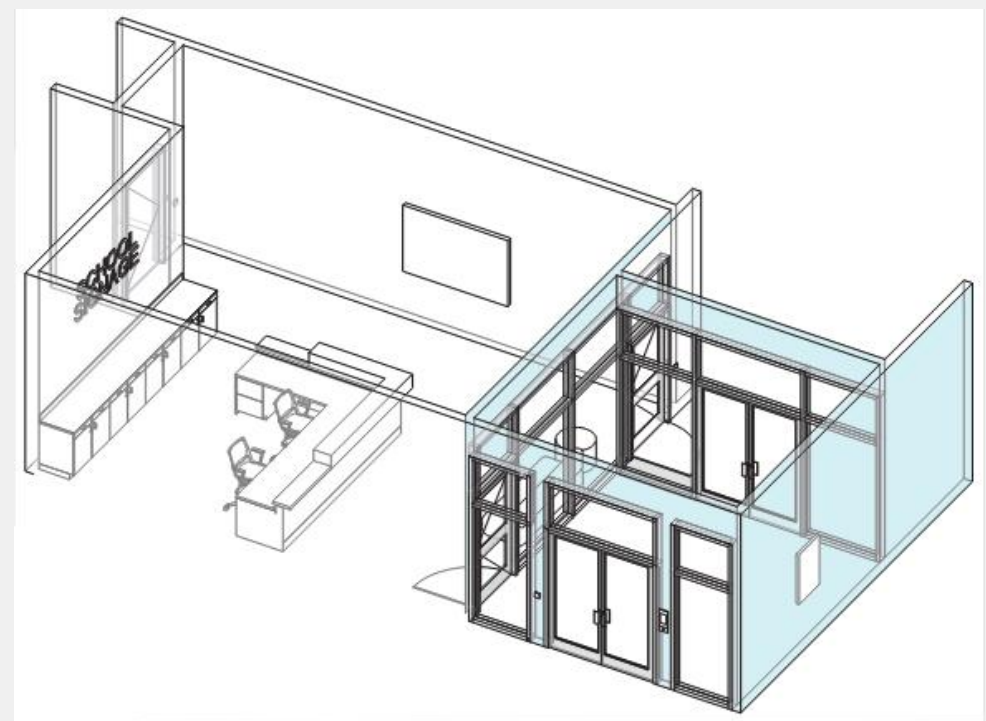
- General Scope**  
 Technology Upgrades Include:
- Interactive White Boards at all Classrooms and throughout Campuses – Fixed and/or Movable


**Security Upgrades\***

**Total Budget**

\$ 2,052,922

**\*Security upgrades for Webex, Access Control, and licensing district-wide**




**Project Updates**

CISD Design Guidelines - Typical Secure Vestibule Upgrade

	Update	Wi-Fi	Cameras	Webex-Phase 1	Webex-Phase 2	IWB	Vestibule
1	Reyes ES	Complete	Complete	Complete	Complete	Complete	Existing
2	Damian ES	Complete	Complete	Complete	Complete	Complete	New Constr.
3	Garcia ES	Complete	Complete	Complete	Complete	Complete	New Constr.
4	Childress ES	Complete	Complete	Complete	Complete	Complete	New Constr.
5	Canutillo ES	Complete	Complete	Complete	Complete	Complete	New Constr.
6	Canutillo HS		Complete	Complete	Complete	Complete	Upgrades
7	Exst. Alderete MS*	--	--	Complete		--	--
8	Exst. Canutillo MS*	--	--	Complete		--	--
9	Exst. Davenport ES*	--	--	Complete		--	--
10	Exst. NWECHS*	--	--	Complete		--	--

\*Existing projects added to comply with TEA safety/security requirements

## 001-001 Canutillo HS (1 of 2)

<b>Project Type</b>	<b>Renovation</b>
<b>Architect</b>	GA Architecture
<b>Contractor (CMAR)</b>	AO GC
<b>Total Project Size</b>	80,000 SF
<b>Tentative Construction Start</b>	August 2025
<b>Tentative Substantial Completion</b>	May 2027
<b>Total Budget</b>	\$16,296,708
<b>CMAR GMP</b>	\$11,776,699

### General Scope

- Safety & Security – Vestibule, PA/Fire Alarm/Security Cameras/Access Control System Upgrades
- Roofing Repairs, Metal Roof & Canopies
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades
- New Wireless Access Points
- New Softball/Baseball Playfields Lighting

### Alternate Items

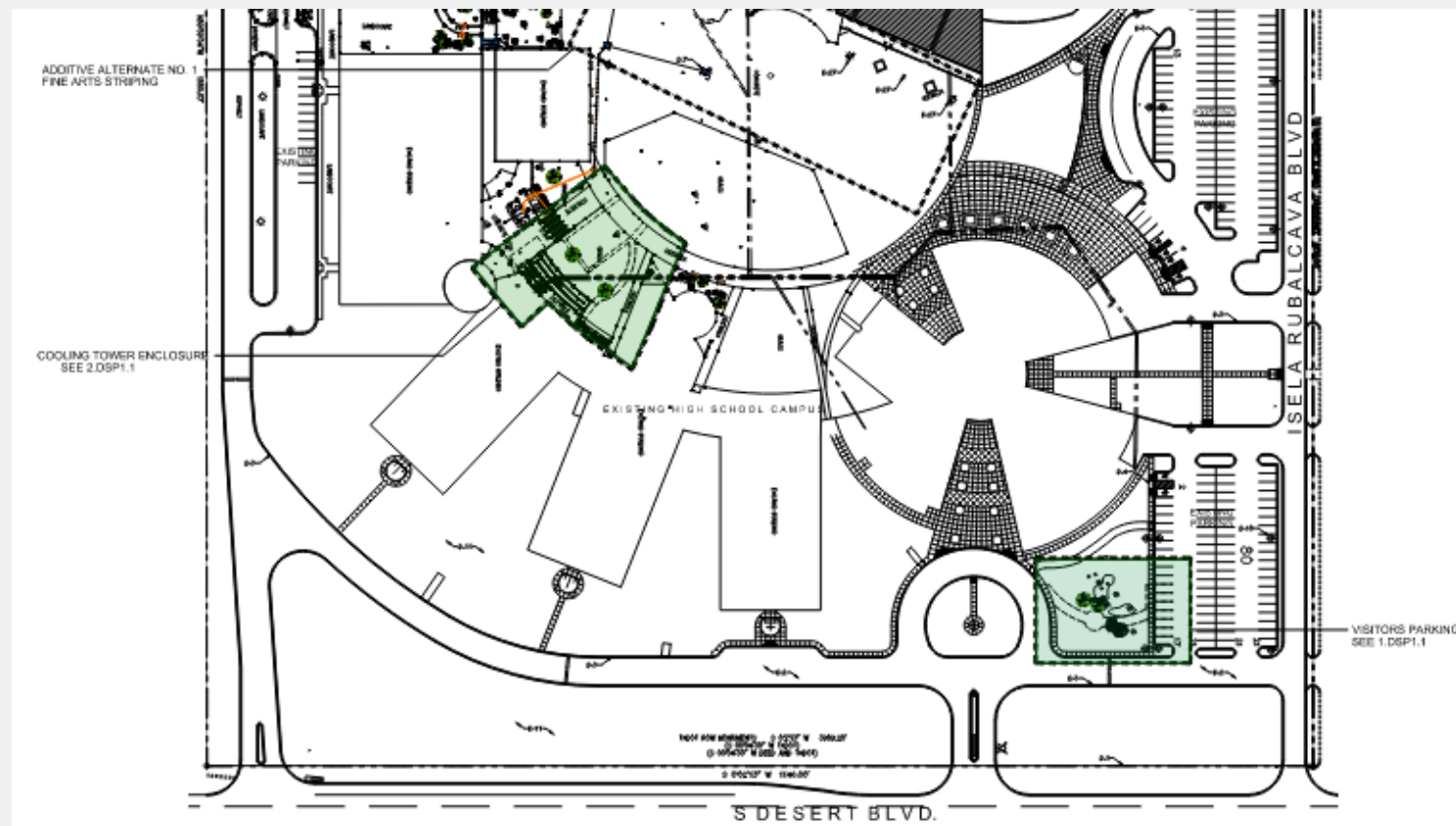
- Fine Arts Striping
- Plaza Exterior Lighting
- Replace Storefront Gaskets



## Project Updates

	Update
1	Concrete swale for roof drain poured
2	Continuation of CMU work for cooling tower enclosure
3	Pedestrian sidewalk from parking lot; ADA ramp subgrades earthwork
4	*GAS LINE – existing TX gas line to meter will not provide sufficient pressure for new boilers. Pending easement from TGS

## 4th Quarter Focus Areas



## 001-001 Canutillo HS (2 of 2)

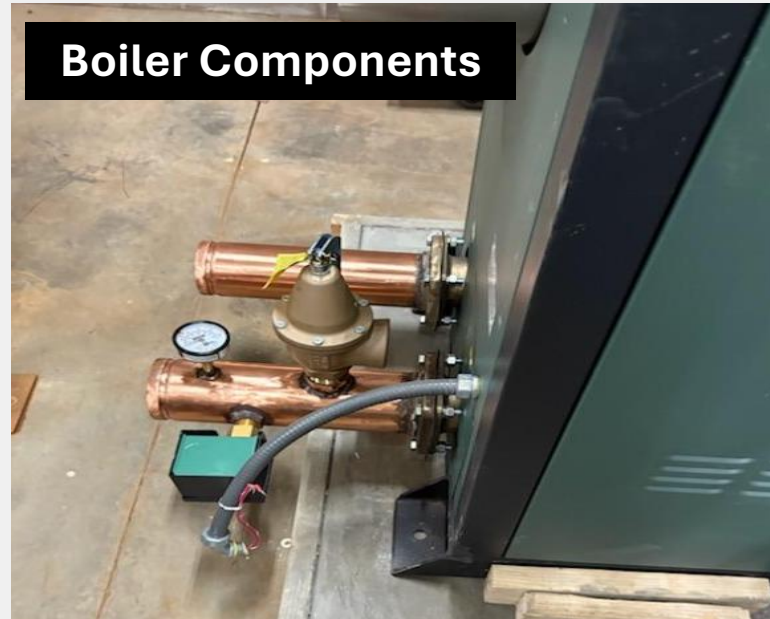
**Boiler Prep**



**New Boilers**



**Boiler Components**



**New Pedestrian Walkway**



**Canutillo "C"**



**Tower Enclosure**



## 101-001 Canutillo ES (1 of 2)

<b>Project Type</b>	<b>Renovation</b>
<b>Architect</b>	GA Architecture
<b>Contractor (CMAR)</b>	Banes General Contractors
<b>Total Project Size</b>	80,000 SF
<b>Tentative Construction Start</b>	August 2025
<b>Tentative Substantial Completion</b>	July 2026
<b>Total Budget</b>	\$ 9,475,988
<b>CMAR GMP</b>	\$ 6,503,467

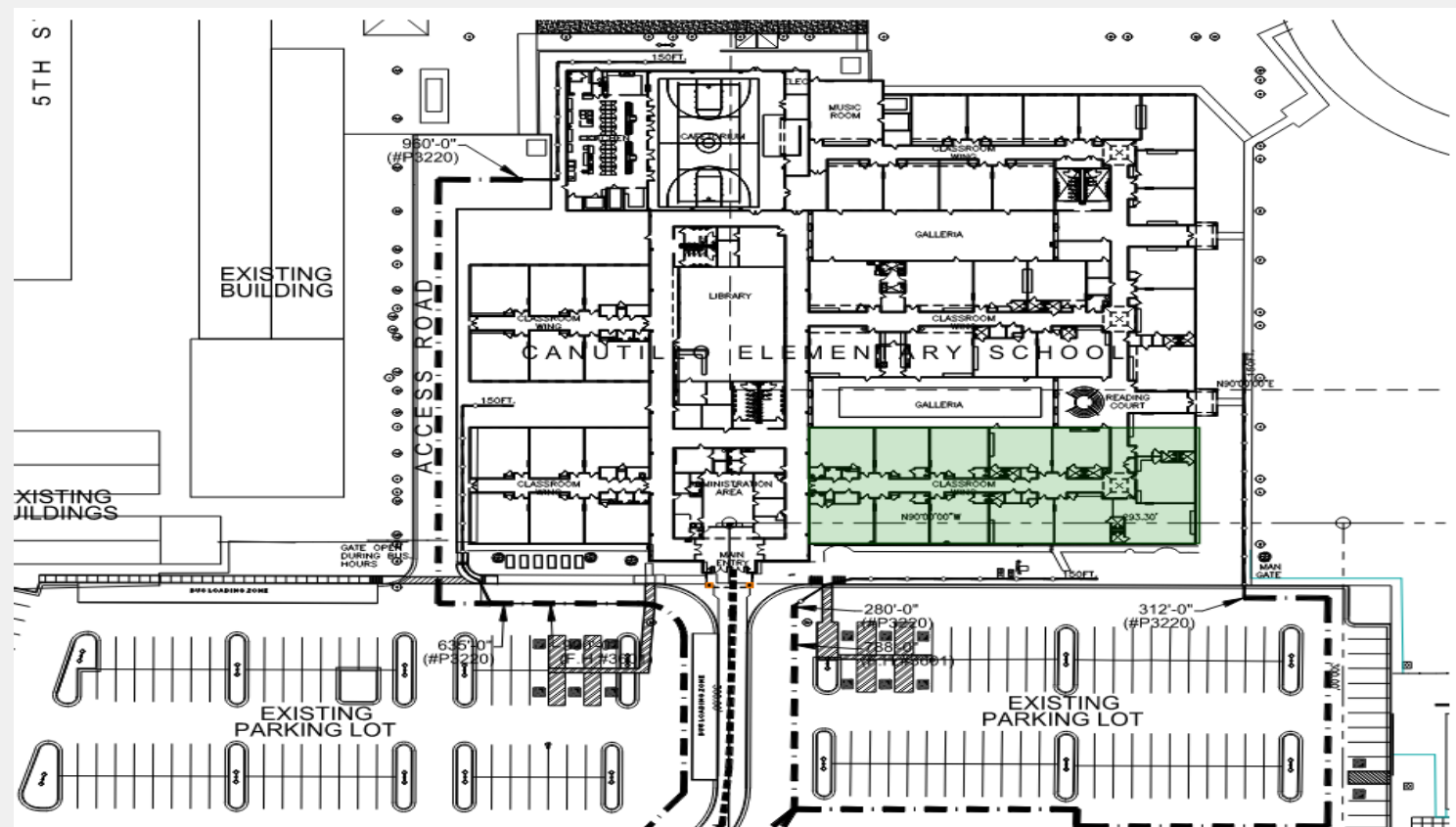
### General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Network Infrastructure & Wireless Access Points
- Replace HVAC Units
- New Roofing & Repairs to Parapets

### Alternate Items

- Replace Carpet with LVT
- Exterior Paint
- New Basketball Court

## 4th Quarter Focus Areas



## Project Updates

	Update
1	Alternate Item – Exterior paint colors selected by CISD. Painting began
2	Prepared for fire alarm inspection for phase 1 area
3	Roof demolition began in phase 1
4	Flooring and interior paint complete in phase 1 classrooms

## 101-001 Canutillo ES (2 of 2)

**New Roof**



**Exterior Paint**



**Updated FA Components**



**RTU Install**



**New Flooring**



**Interior Paint**



# 104-001 Childress ES (1 of 2)

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 7,200,419
CMAR GMP	\$ 5,438,859

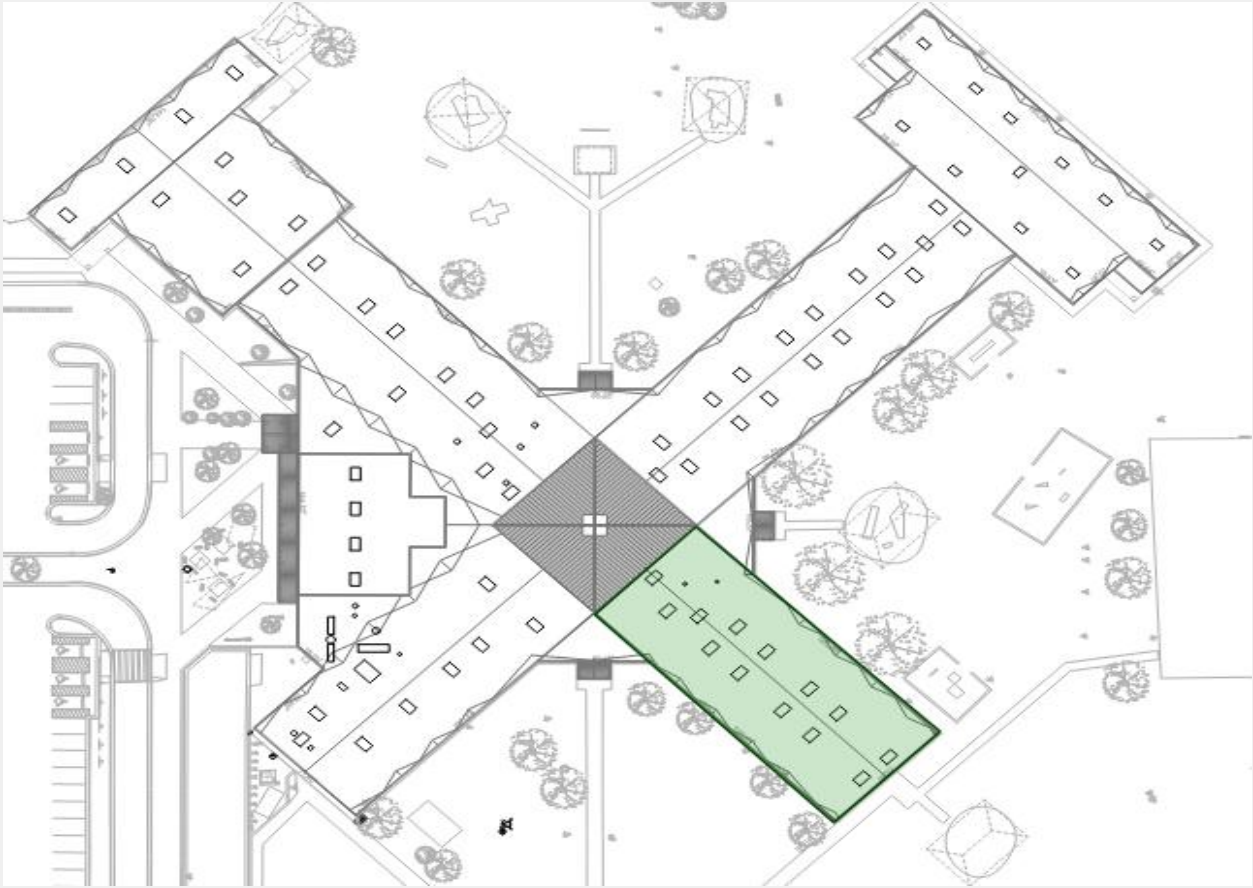
## General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

## Alternates

- Replace Carpet Flooring with LVT
- New Basketball Court

4th Quarter Focus Areas



## Project Updates

	Update
1	Phase 1 RTUs have been received and installed
2	Phase 1 roof repairs complete
3	Project Contingency Modification – the use of project contingency funds was approved to select flooring which was not included in Scope of Work
4	Phase 1 interior paint approaching completion
5	Change Order 01 (new basketball court) approved; Jordan Foster to begin fencing and demo

## 104-001 Childress ES (2 of 2)

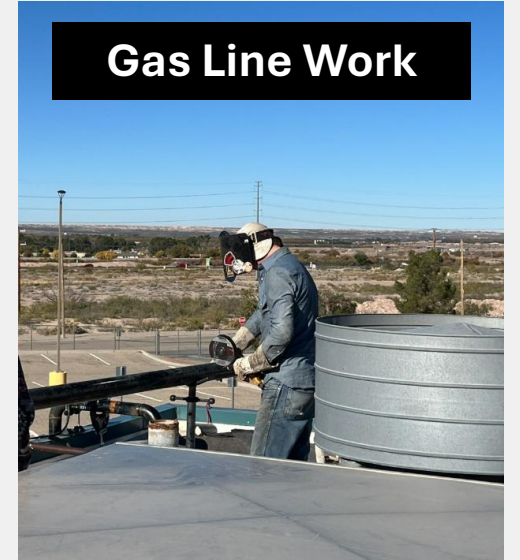
New RTUs



RTU Install



Gas Line Work



Updated FA Components



Roof Repairs



# 103-001 Damian ES (1 of 2)

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 7,247,550
CMAR GMP	\$ 5,309,800

## General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

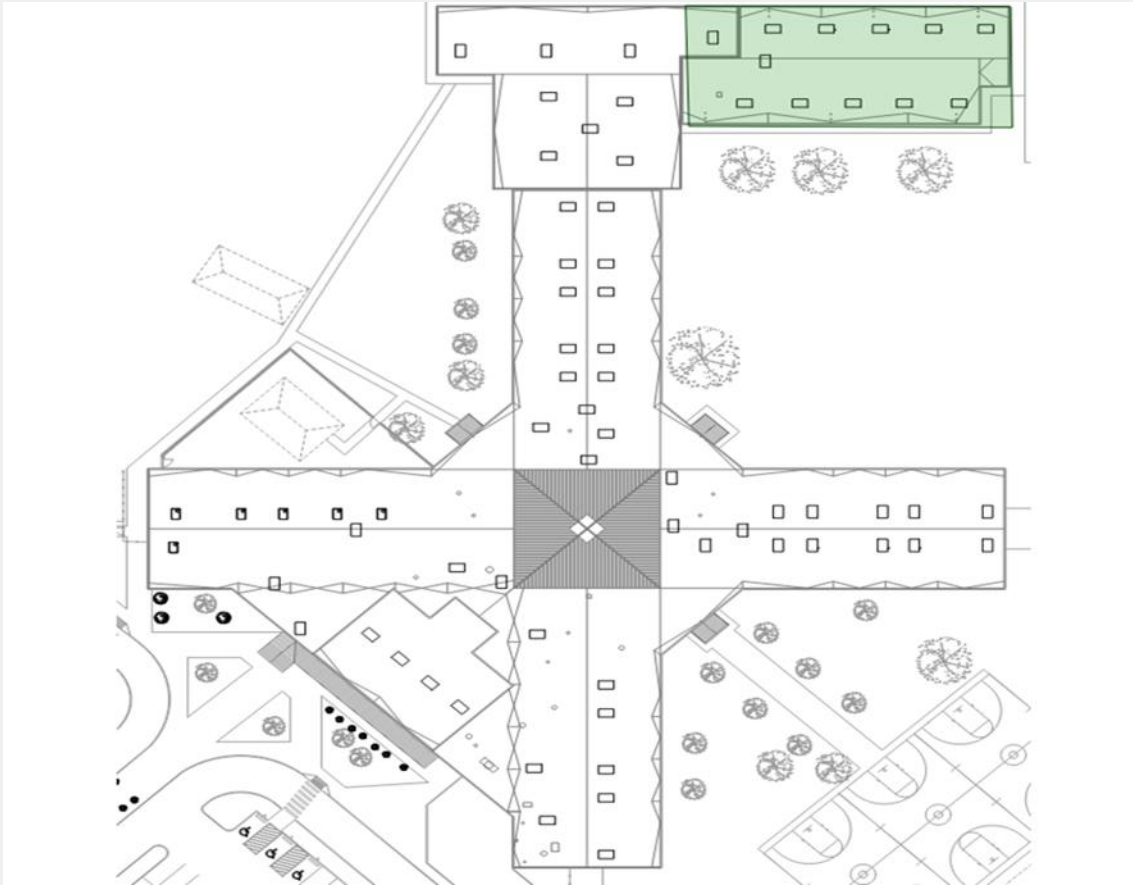
## Alternates

- Additional Student Restrooms
- Repair Existing Gypsum
- New Multipurpose
- Remove Existing Sealant at Control Joints
- CO Detectors (AHJ Directive)

## Project Updates

	Update
1	New restroom plumbing and electrical rough in complete, ceiling grids and dry wall installed
2	PA and FA systems remain ongoing
3	Rough in for thermostats ongoing
4	Roof repairs and envelope sealing ongoing
5	Phase 1 RTUs have been received and installed

4th Quarter Focus Areas

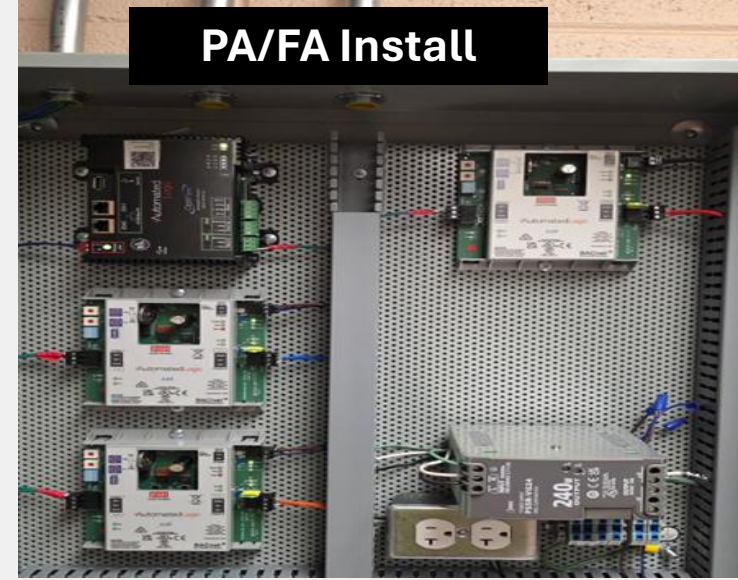


## 103-001 Damian ES (2 of 2)

**New Restroom**



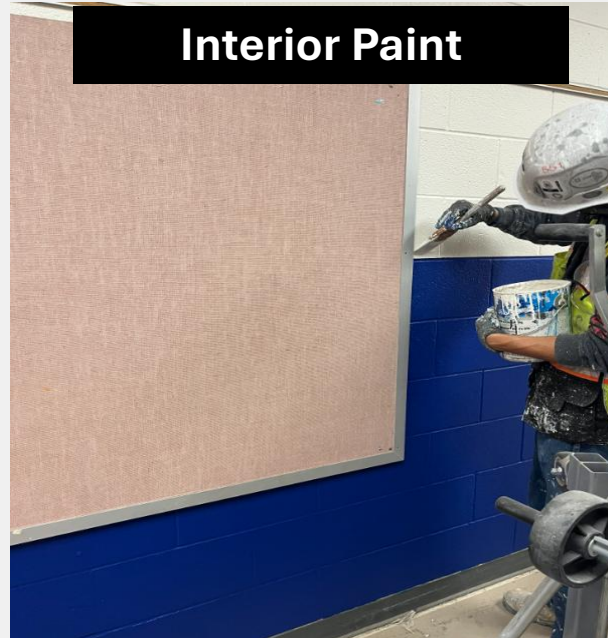
**PA/FA Install**



**RTU Install**



**Interior Paint**



**RTU Controls**



# 105-001 Garcia ES (1 of 2)

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 6,301,606
CMAR GMP	\$ 4,359,485

## General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

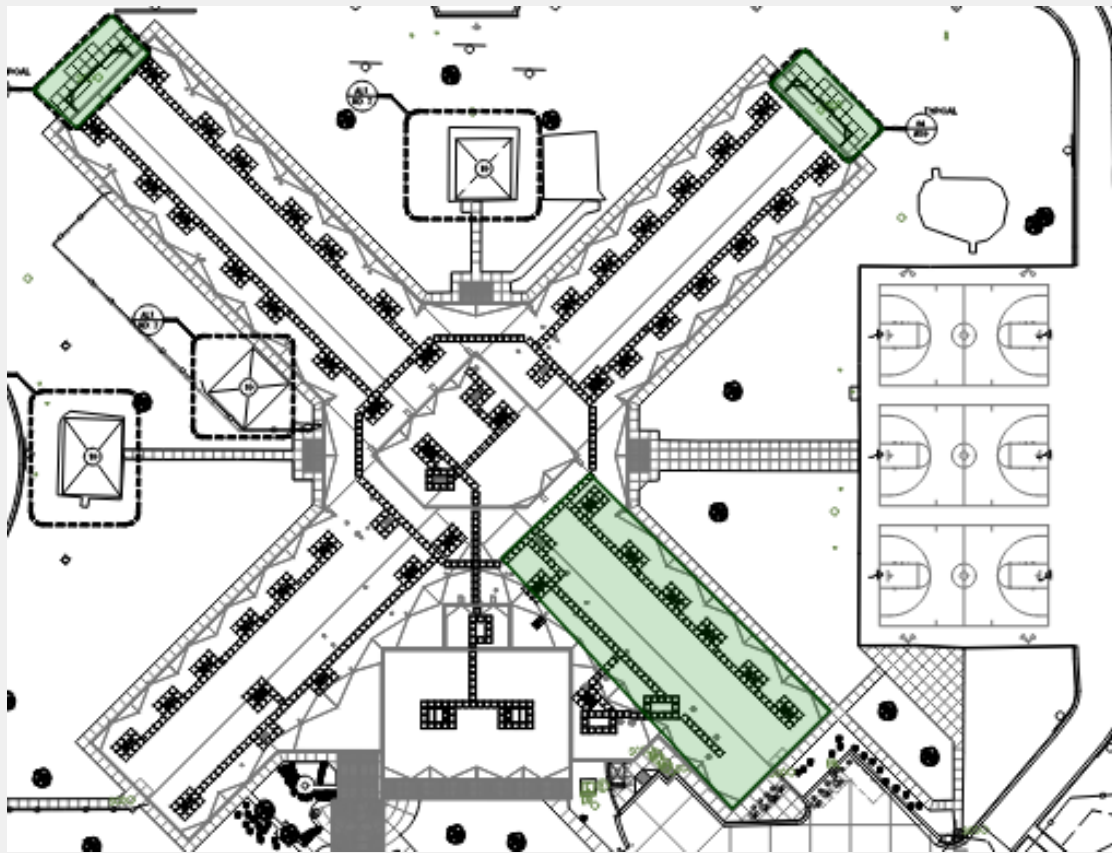
## Alternates

- New Instructional Technology Classroom
- Replace All Water Heaters
- Additional Staff Restrooms
- New Speaker System at Gym
- New Pedestrian Gate at Westside Dr.
- Repaint Select Interior Spaces
- Replace Playground Canopies
- CO Detectors (AHJ Directive)

## Project Updates

	Update
1	Phase 1 RTUs have been received and installed
2	Restrooms in 200/300 wings 50% complete
3	Joist reinforcement for new RTUs in library complete
4	Roof repairs ongoing
5	Rough in for PA/FA ongoing

4th Quarter Focus Areas



## 105-001 Garcia ES (2 of 2)

**New Staff Restroom**



**RTU Install**



**Duct Install**



**RTU Support**



**Restroom Framing**



**RTU Curb Prep**



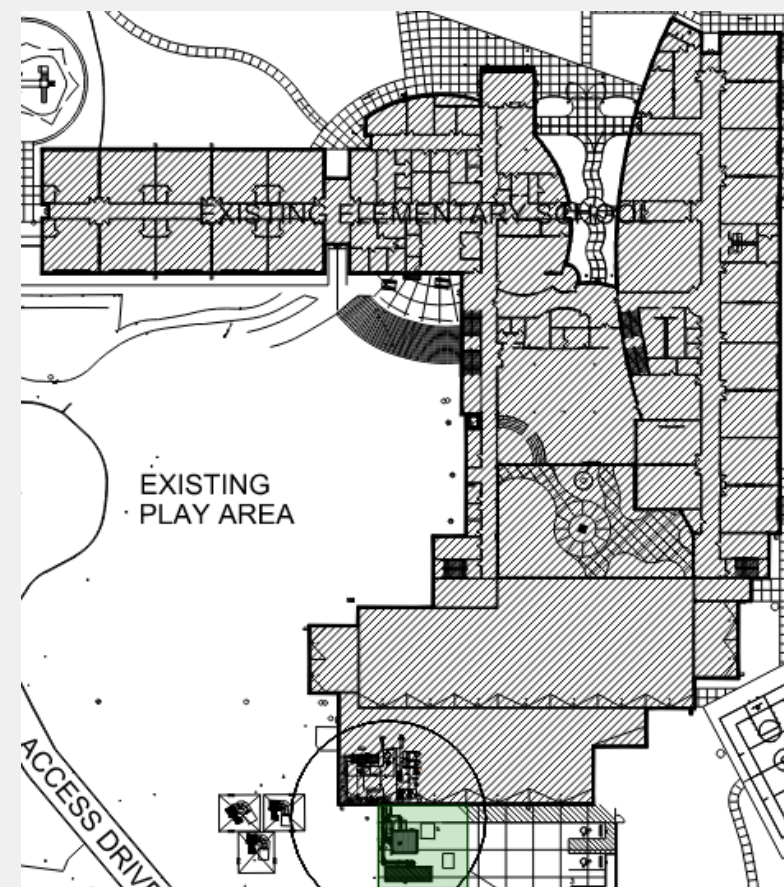
## 106-001 Reyes ES (1 of 2)

<b>Project Type</b>	<b>Renovation</b>
<b>Architect</b>	GA Architecture
<b>Contractor (CMAR)</b>	Banes General Contractors
<b>Total Project Size</b>	80,000 SF
<b>Tentative Construction Start</b>	July 2025
<b>Tentative Substantial Completion</b>	April 2026
<b>Total Budget</b>	\$ 1,985,849
<b>CMAR GMP</b>	\$ 1,069,486

### General Scope

- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Upgrade Network Switches & Cabling, Security Cameras
- New Instructional Technology
- Wireless Upgrades

### 4th Quarter Focus Areas



### Project Updates

	Update
1	Concrete pad for new unit poured and inspected
2	Backup chiller to be installed in January 2026

## 106-001 Reyes ES (2 of 2)

**Chiller Delivered**



**Breaker for Chiller**



**Concrete for Chiller Pad**

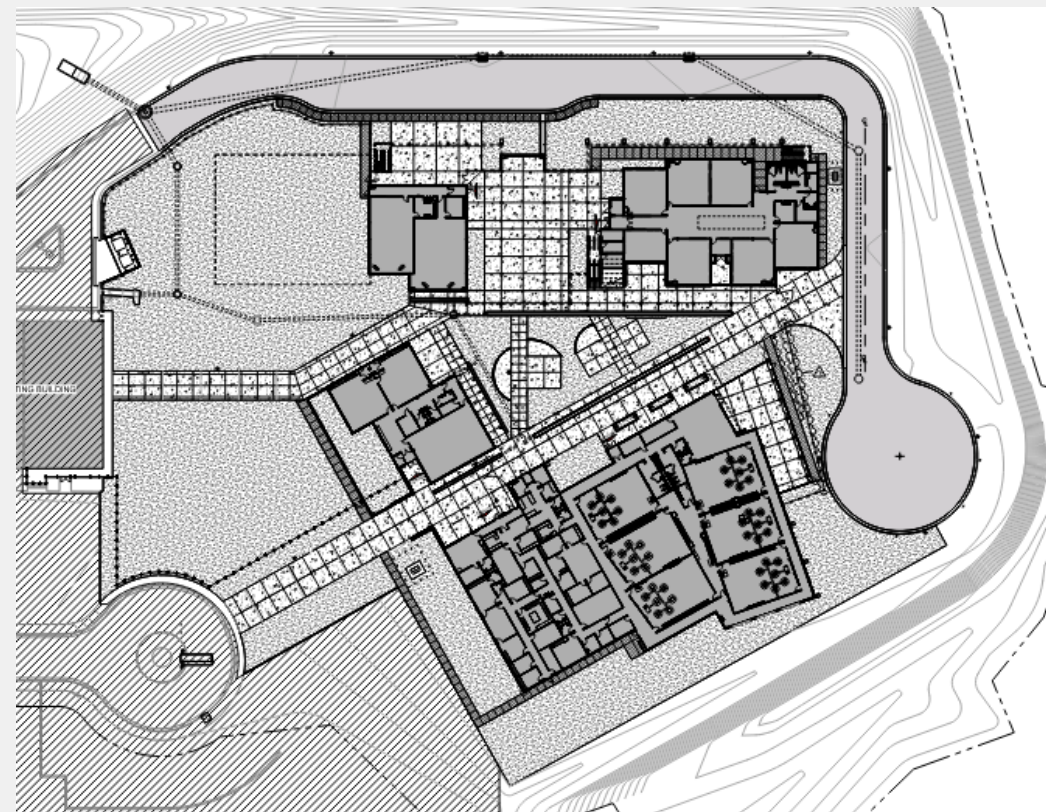


# 003-001 NW Early College HS(1 of 2)

Project Type	Renovation
Architect	MNK Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	45,000 SF
Tentative Construction Start	September 2025
Tentative Substantial Completion	August 2027
Total Budget	\$ 40,466,122
CMAR GMP	\$ 34,623,863

## General Scope

- The proposed design includes the construction of 31,140 SF of Academic / Classrooms building, 4,732 SF of Fine Arts / Multipurpose building, 8,583 SF of Administration building, 3,704 SF of Athletics building, and 14,748 SF Science Building



## Project Updates

	Update
1	<b>CRITICAL</b> – Construction Permit is still being reviewed by the City of El Paso
2	Portables are prepared for demolition once permits are received
3	Asbestos survey complete; no asbestos found

## 003-001 NW Early College HS(2 of 2)

**Portable contents move**



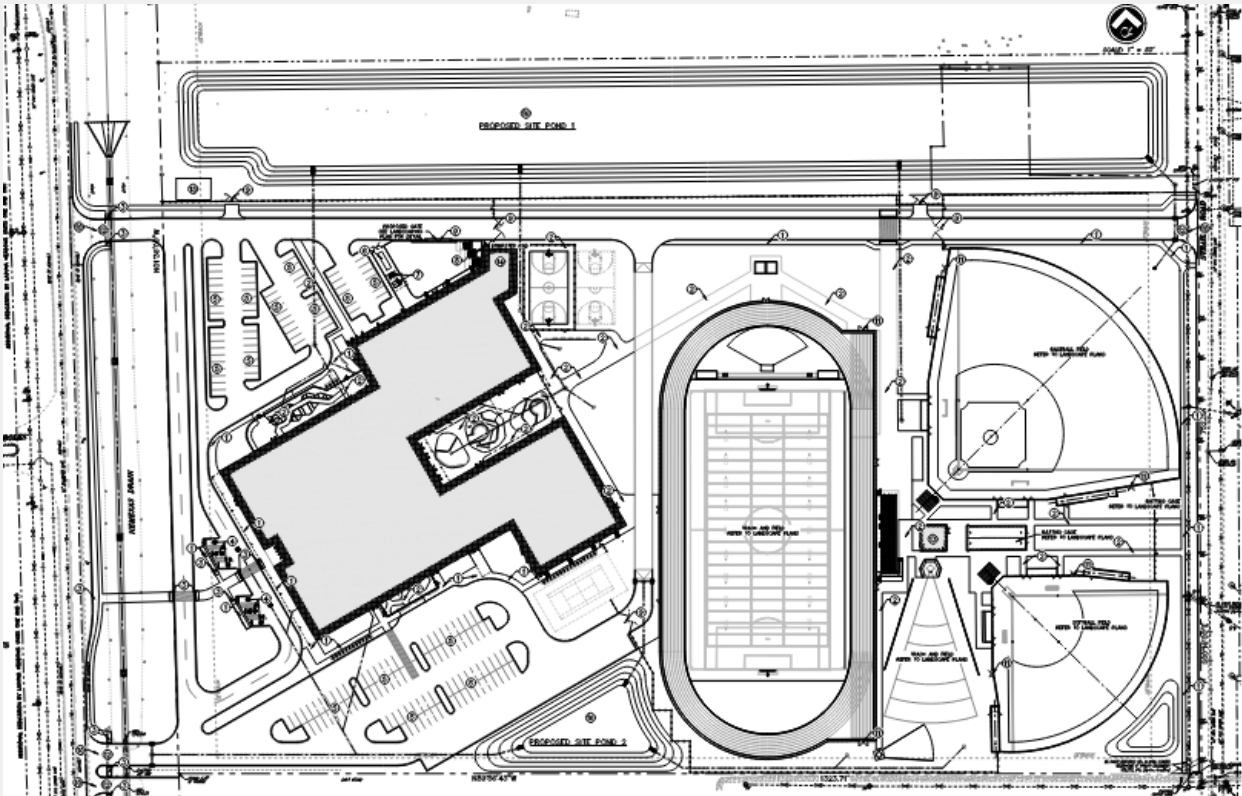
**Demolition Prep**



041-001 Canutillo MS(1 of 2)

Project Type	New Construction
Architect	DLR Group
Contractor (CMAR)	Banes General Contractors
Total Project Size	165,000 SF
Tentative Construction Start	November 2025
Tentative Substantial Completion	Late 2027/Early 2028
Total Budget	\$ 106,862,540
CMAR GMP	\$ 84,724,951

- General Scope
- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



Project Updates

	Update
1	Early GMP enabled Banes GC to procure MEP equipment. 75% of MEP equipment has been received and stored
2	Base course rock delivered for civil work to begin when permit is approved
3	<b>CRITICAL</b> – Pending permitting

## 041-001 Canutillo MS(1 of 2)

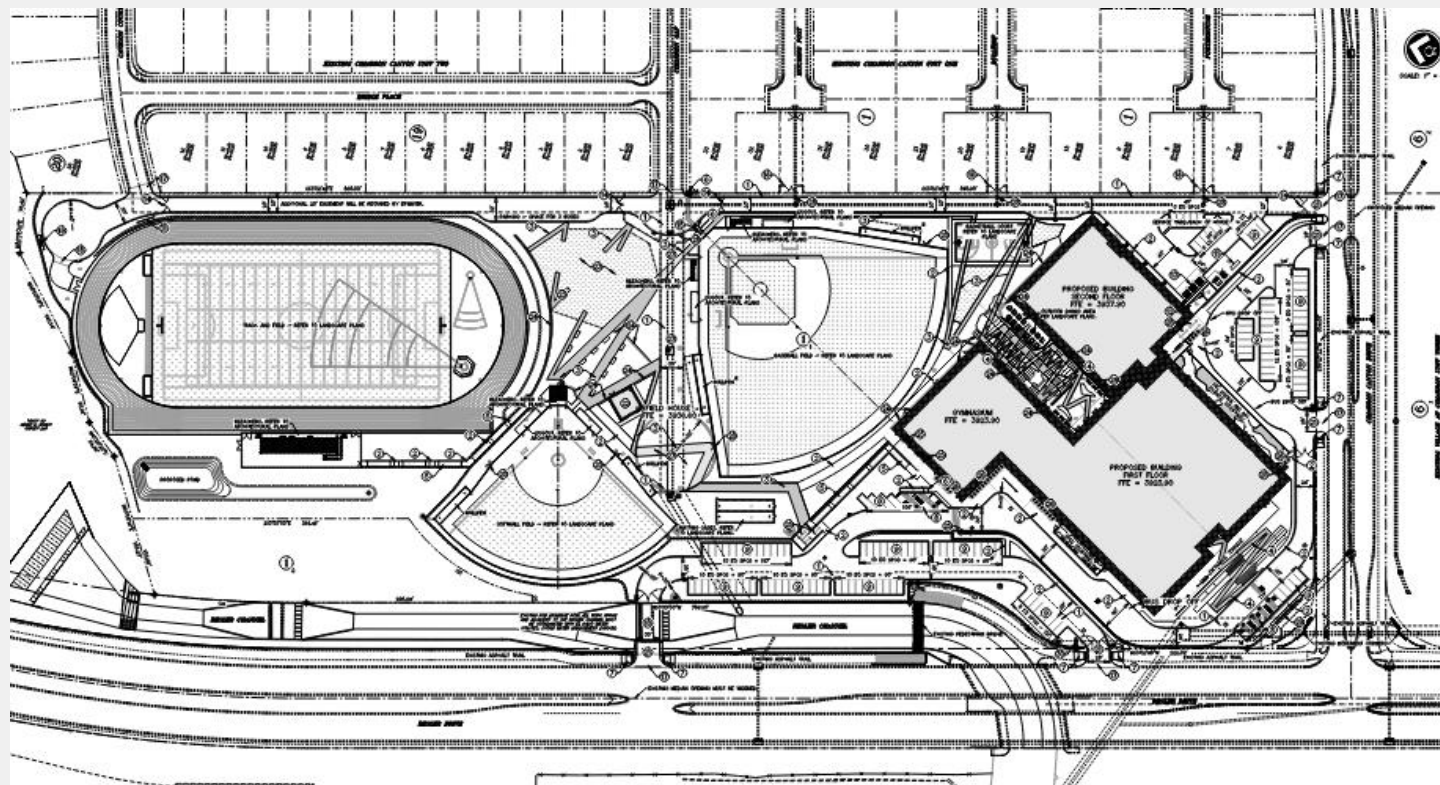


## 042-001 Alderete MS(1 of 2)

<b>Project Type</b>	<b>New Construction</b>
<b>Architect</b>	DLR Group
<b>Contractor (CMAR)</b>	Banes General Contractors
<b>Total Project Size</b>	165,000 SF
<b>Tentative Construction Start</b>	November 2025
<b>Tentative Substantial Completion</b>	Late 2027/Early 2028
<b>Total Budget</b>	\$ 106,824,603
<b>CMAR GMP</b>	\$ 84,434,160

### General Scope

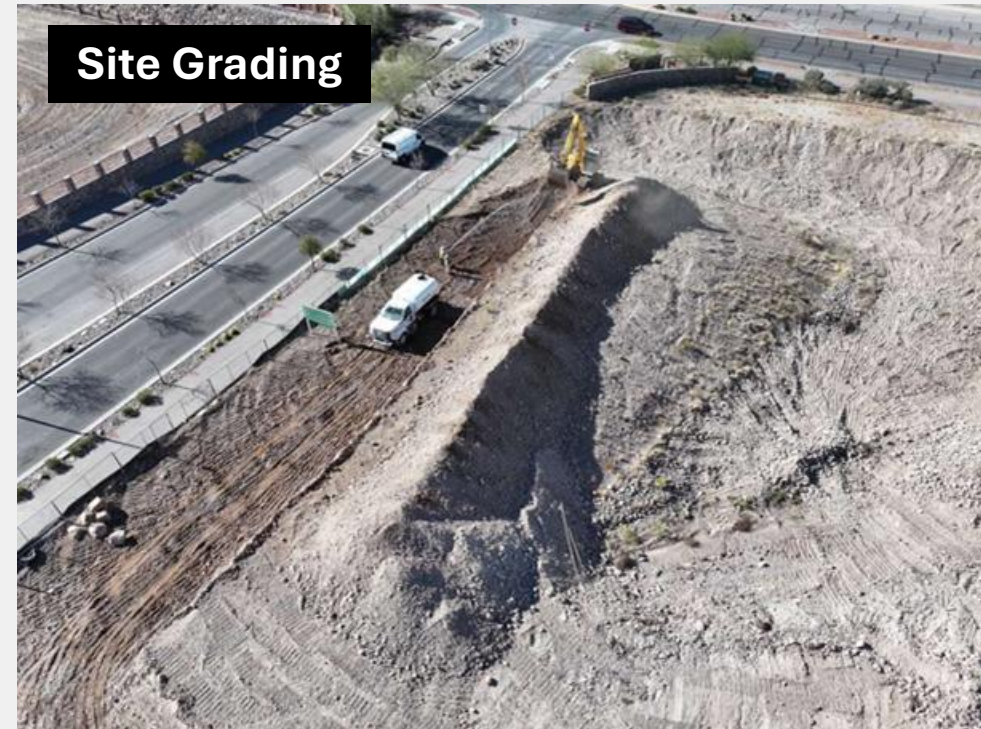
- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



### Project Updates

	Update
1	Construction Permit received.
2	Early GMP enabled Banes GC to procure MEP equipment. 75% of MEP equipment has been received and is stored

## 042-001 Alderete MS(2 of 2)



# 102-001 Davenport ES(1 of 2)

Project Type	New Construction
Architect	Pfluger Architects
Contractor (CMAR)	LDCM Solutions
Total Project Size	119,000 SF
Tentative Construction Start	December 2025
Tentative Substantial Completion	July 2027
Total Budget	\$ 73,922,395
CMAR GMP	\$ 52,421,113

## General Scope

- New state-of-the-art 21st Century Learning Facility to include 36 TEA (Texas Education Agency) Flexibility Level 3-4 classrooms, collaborative learning spaces, and grade-level neighborhoods, all with a strong emphasis on outdoor connections.



## Project Updates

	Update
1	Earthwork began; objective is to be prepared for MEP underground inspection in January 2026
2	<b>CRITICAL</b> - Pending building permit

## 102-001 Davenport ES(2 of 2)

### Site Grading



The background is a grayscale aerial photograph of a landscape. It shows a mix of agricultural fields, some with distinct rectangular patterns, and more rugged, hilly terrain on the right side. The overall tone is dark and textured.

**PROCEDEO**