

# Board of Trustees Meeting (BOT) PROCEDEO Quarterly Update (Q4)

CANUTILLO ISD BOARD MEETING | JANUARY 20, 2026

Bill Childress ES

Davenport ES

Canutillo ES

NW Early College HS

Canutillo HS

Garcia ES

Damian ES

Canutillo MS

Reyes ES

Alderete MS

# PROCEDEO

# 2024 Bond Program Status- Program Status Update



PROCEDEO

Since our last Quarterly Update...



**Board Meetings**  
09/29 DDE GMP, NWECHS  
GMP #1  
10/28 AMS GMP #1, CMS  
GMP #2  
11/18 AMS GMP#2, CMS  
GMP #3  
12/16 NWECHS GMP#2,  
BCE Change Order #1



**Coordination**  
Webex System District  
Upgrades  
Security Camera  
Installations  
FF&E Coordination Across  
Projects  
Wi-Fi Upgrades



**Construction**  
RTU deliveries for CES,  
BCE, JDE, GES  
Roof repairs  
PA/FA upgrades  
New flooring at BCE & CES  
Interior and exterior paint



**Community Engagement**  
Northwest ECHS,  
Davenport ES, Alderete  
MS, Canutillo MS  
Groundbreaking  
Ceremonies  
10/06 CBAC Meeting  
11/05 Community Meeting  
11/18 Pies w/ Procedeo



September 24, 2025



January 20, 2026

# Quarter 4- Community Engagement

## Groundbreaking Ceremonies



PROCEDEO



# 2024 Bond Program Status – Overall Budget



PROCEDEO

4yr

2024-2028

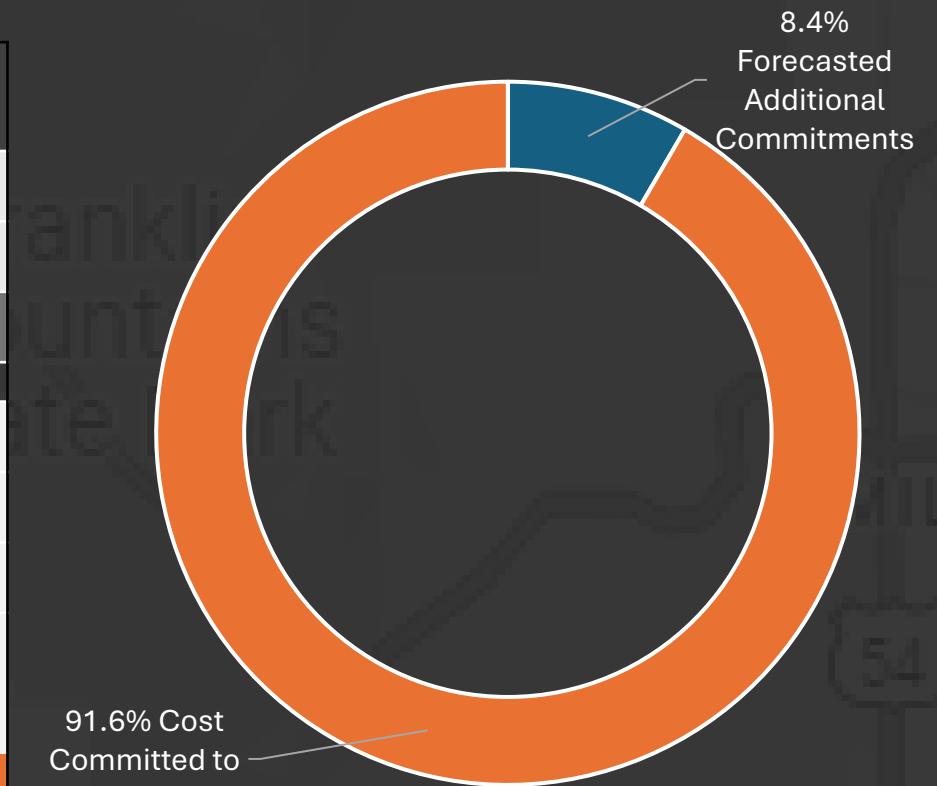
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PROJECTS

\$379M

PROPOSITION A

CATEGORY	Budget Managed by PROCEDEO	Total
New Facilities/Renovations for 10 Projects	<b>\$ 379,284,980</b>	<b>\$ 379,284,980</b>
Interest Earned to Date		<b>\$ 2,465,394</b>
<b>Canutillo ISD 2024 Bond Program Total</b>	<b>\$ 379,284,980</b>	<b>\$ 381,750,374</b>
Encumbered to Date		<b>\$ 303,460,305</b>
Amount Paid to Date		<b>\$ 46,083,998</b>
Forecasted Additional Commitments		<b>\$ 29,092,399</b>
Interest Earned to Date		<b>\$ 2,465,394</b>
Program Contingency		<b>\$ 648,277</b>
<b>Total</b>		<b>\$ 381,750,374</b>





### RENOVATIONS/UPGRADES

Project #	Project	Budget	Paid to Date	Encumbered	Unencumbered
001-001	Canutillo HS	\$ 16,296,708	\$ 3,176,062	\$11,847,311	\$ 1,273,334
101-001	Canutillo ES	\$ 9,475,988	\$ 2,038,873	\$ 6,492,333	\$ 944,782
104-001	Childress ES	\$7,200,419	\$ 2,498,130	\$ 4,057,750	\$ 644,539
103-001	Damian ES	\$ 7,247,550	\$ 2,545,904	\$ 4,111,769	\$ 589,878
105-001	Garcia ES	\$ 6,301,606	\$ 1,381,410	\$ 4,374,239	\$ 545,957
106-001	Reyes ES	\$ 1,985,849	\$ 1,104,984	\$ 835,405	\$ 45,460
999-001	District Security Upgrades	\$ 2,052,922	\$ 1,815,814	\$236,765	\$ 343

### NEW CONSTRUCTION

003-001	NW Early College HS	\$ 40,466,122	\$ 1,847,364	\$ 31,816,485	\$ 6,802,272
041-001	Canutillo MS	\$ 106,862,540	\$ 11,992,470	\$ 88,606,393	\$ 6,263,678
042-001	Alderete MS	\$ 106,824,603	\$ 12,711,319	\$ 88,740,771	\$ 5,372,513
102-001	Davenport ES	\$ 73,922,395	\$ 4,971,667	\$ 62,341,085	\$ 6,609,643

### PROGRAM CONTINGENCY

Program Contingency	\$ 648,277	\$ 0	\$ 0	\$ 648,277
<b>Totals</b>	<b>\$ 379,284,980</b>	<b>\$ 46,083,998</b>	<b>\$ 303,460,305</b>	<b>\$ 29,740,676</b>

# 2024 Bond Program Status – Budget per Project



PROCEDEO

Project	Schedule Updates	2024				2025				2026				2027																								
		J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D							
Canutillo HS	Construction Start: Aug 2025																																					
Canutillo ES	Construction Start: Aug 2025																																					
Childress ES	Construction Start: Jul 2025																																					
Damian ES	Construction Start: Jul 2025																																					
Garcia ES	Construction Start: Jul 2025																																					
Reyes ES	Construction Start: Aug 2025																																					
NW Early College HS	Construction Start: Jan 2025 Potential Risk: Permit																																					
Alderete MS*	Construction Start: Dec 2025 Potential Risk: Permit																																					
Canutillo MS*	Construction Start: Dec 2025 Potential Risk: Permit																																					
Davenport ES*	Construction Start: Dec 2025 Potential Risk: Permit																																					

 Design Phase  
 Construction Phase  
 Tentative Construction Start Phase

10/22/24  
Design  
NTP

TODAY



# 999-001 District Security Upgrades

Project Type	Renovation
Contractor	UDT / CMAR
Total Project Size	District Wide
Tentative Completion Date	August 2026

## General Scope

Safety & Security Upgrades Include:

- 1-to-1 Camera Replacements
- New Cameras at Campus Blind Spots
- Webex District Security System for District Emergency Response Accessible via New Phones, App, & Wi-fi Calling
- Secure Entry Vestibule Upgrade
- District Security Assessment

## General Scope

Technology Upgrades Include:

- Interactive White Boards at all Classrooms and throughout Campuses – Fixed and/or Movable

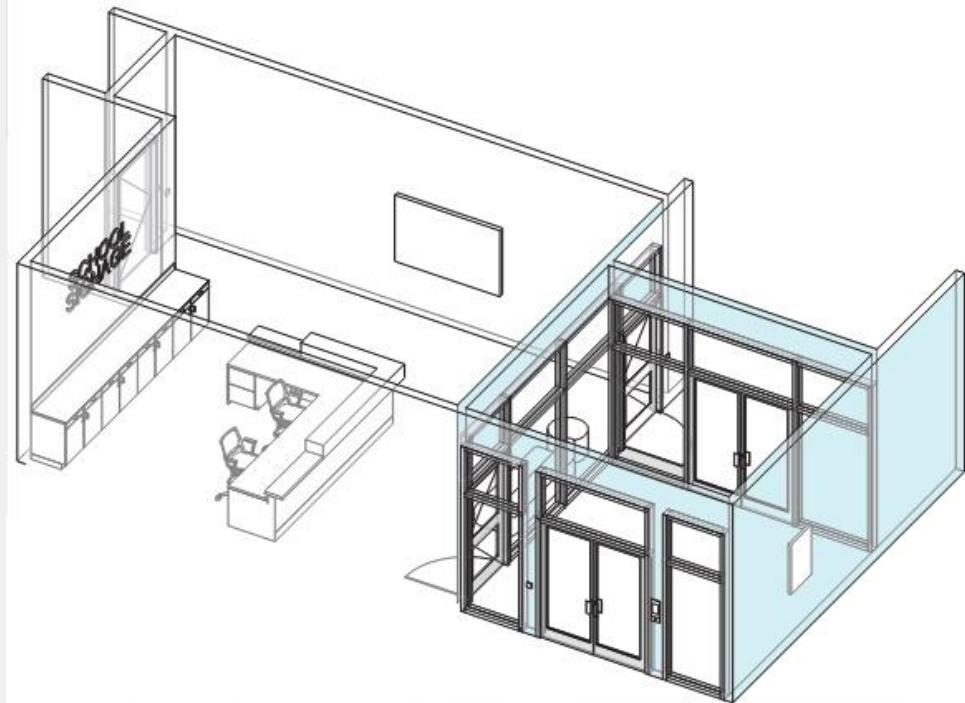


## Security Upgrades\*

**Total Budget**

\$ 2,052,922

\*Security upgrades for Webex, Access Control, and licensing district-wide



## Project Updates

CISD Design Guidelines - Typical Secure Vestibule Upgrade

	Update	Wi-Fi	Cameras	Webex-Phase 1	Webex-Phase 2	IWB	Vestibule
1	Reyes ES	Complete	Complete	Complete	Complete	Complete	Existing
2	Damian ES	Complete	Complete	Complete	Complete	Complete	New Constr.
3	Garcia ES	Complete	Complete	Complete	Complete	Complete	New Constr.
4	Childress ES	Complete	Complete	Complete	Complete	Complete	New Constr.
5	Canutillo ES	Complete	Complete	Complete	Complete	Complete	New Constr.
6	Canutillo HS		Complete	Complete	Complete	Complete	Upgrades
7	Exst. Alderete MS*	--	--	Complete		--	--
8	Exst. Canutillo MS*	--	--	Complete		--	--
9	Exst. Davenport ES*	--	--	Complete		--	--
10	Exst. NWECHS*	--	--	Complete		--	--

\*Existing projects added to comply with TEA safety/security requirements

# 001-001 Canutillo HS (1 of 2)

<b>Project Type</b>	Renovation
<b>Architect</b>	GA Architecture
<b>Contractor (CMAR)</b>	AO GC
<b>Total Project Size</b>	80,000 SF
<b>Tentative Construction Start</b>	August 2025
<b>Tentative Substantial Completion</b>	May 2027
<b>Total Budget</b>	\$16,296,708
<b>CMAR GMP</b>	\$11,776,699

## General Scope

- Safety & Security – Vestibule, PA/Fire Alarm/Security Cameras/Access Control System Upgrades
- Roofing Repairs, Metal Roof & Canopies
- New Cooling Towers, Boilers, Heat Pumps, Replace Evaporative Cooling System
- CTE Upgrades
- New Wireless Access Points
- New Softball/Baseball Playfields Lighting

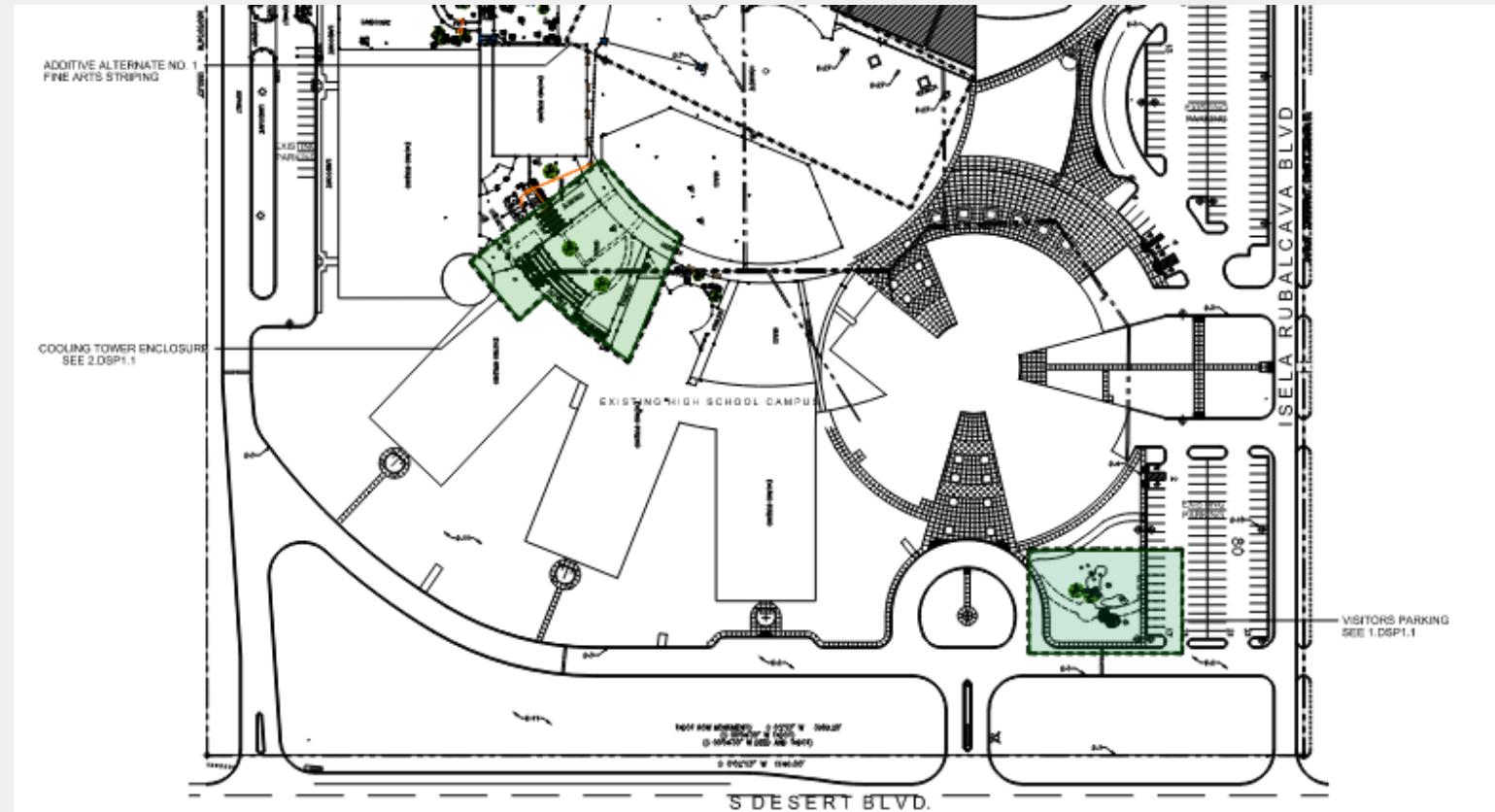
## Alternate Items

- Fine Arts Striping
- Plaza Exterior Lighting
- Replace Storefront Gaskets

## Project Updates

	Update
1	Concrete swale for roof drain poured
2	Continuation of CMU work for cooling tower enclosure
3	Pedestrian sidewalk from parking lot; ADA ramp subgrades earthwork
4	*GAS LINE – existing TX gas line to meter will not provide sufficient pressure for new boilers. Pending easement from TGS

## 4th Quarter Focus Areas





## 001-001 Canutillo HS (2 of 2)

Boiler Prep



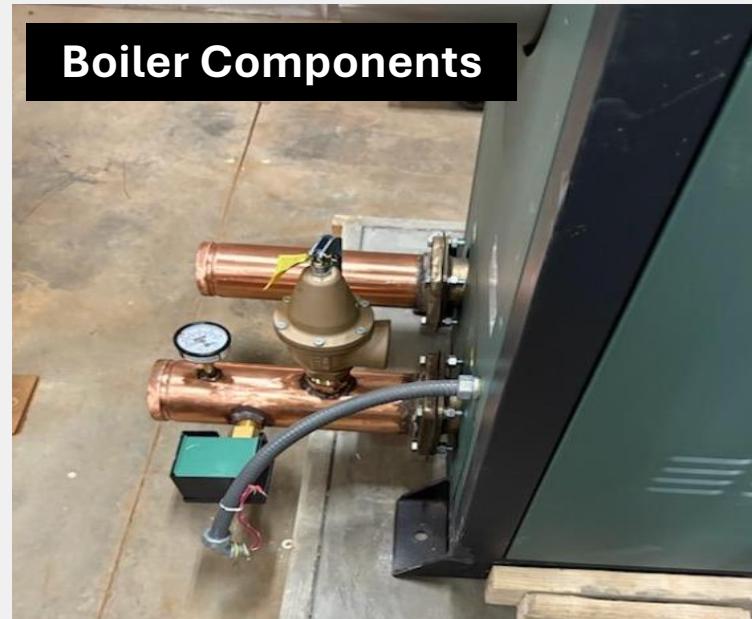
New Boilers



New Pedestrian Walkway



Boiler Components



Tower Enclosure



Canutillo "C"



## 101-001 Canutillo ES (1 of 2)

<b>Project Type</b>	Renovation
<b>Architect</b>	GA Architecture
<b>Contractor (CMAR)</b>	Banes General Contractors
<b>Total Project Size</b>	80,000 SF
<b>Tentative Construction Start</b>	August 2025
<b>Tentative Substantial Completion</b>	July 2026
<b>Total Budget</b>	\$ 9,475,988
<b>CMAR GMP</b>	\$ 6,503,467

### General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Network Infrastructure & Wireless Access Points
- Replace HVAC Units
- New Roofing & Repairs to Parapets

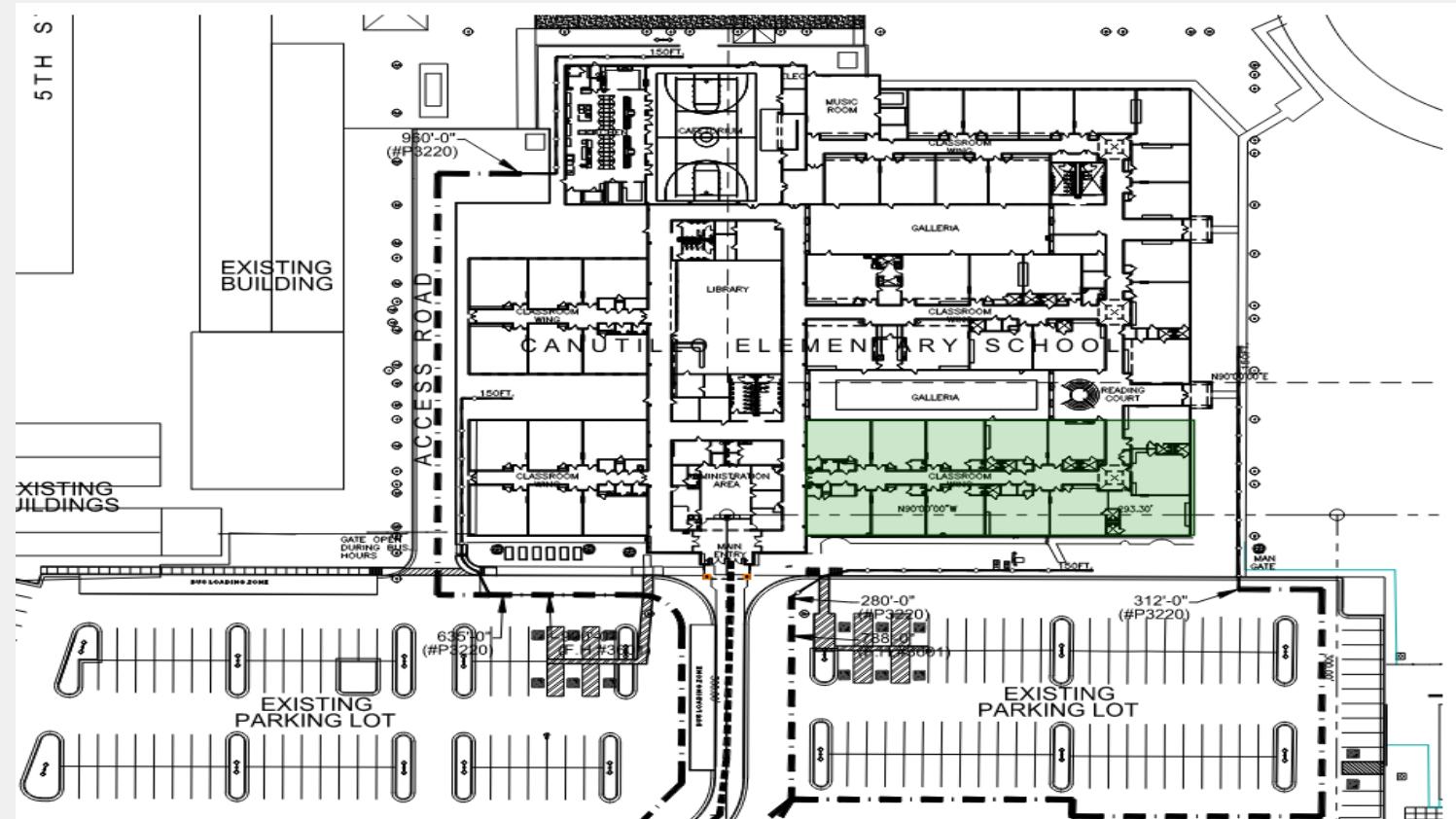
### Alternate Items

- Replace Carpet with LVT
- Exterior Paint
- New Basketball Court

## Project Updates

	Update
1	Alternate Item – Exterior paint colors selected by CISD. Painting began
2	Prepared for fire alarm inspection for phase 1 area
3	Roof demolition began in phase 1
4	Flooring and interior paint complete in phase 1 classrooms

## 4th Quarter Focus Areas





## 101-001 Canutillo ES (2 of 2)

New Roof



Exterior Paint



Updated FA Components



RTU Install



New Flooring



Interior Paint



## 104-001 Childress ES (1 of 2)

Project Type	Renovation
Architect	Mijares-Mora Architects
Contractor (CMAR)	Jordan Foster Construction
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	September 2026
Total Budget	\$ 7,200,419
CMAR GMP	\$ 5,438,859

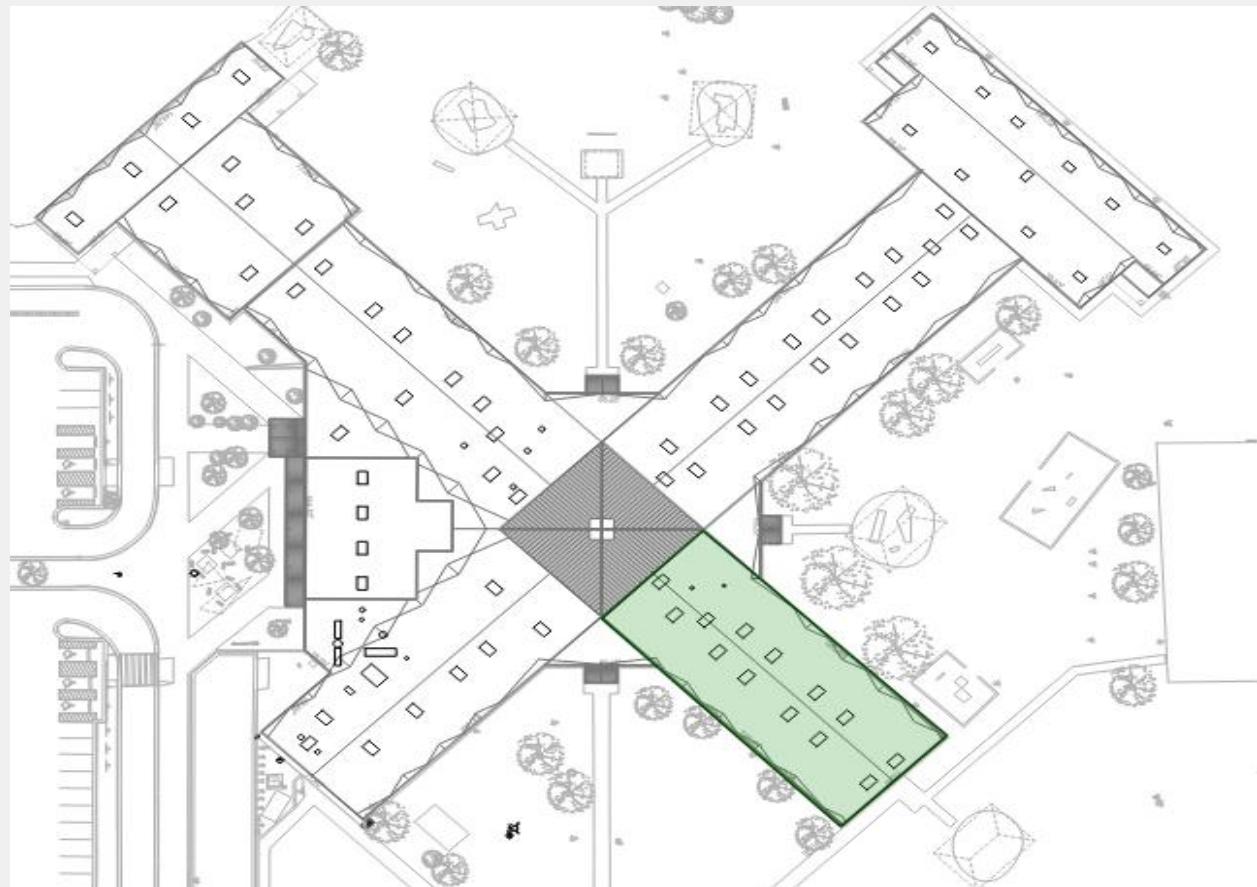
### General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

### Alternates

- Replace Carpet Flooring with LVT
- New Basketball Court

### 4th Quarter Focus Areas



### Update

Project Updates
1 Phase 1 RTUs have been received and installed
2 Phase 1 roof repairs complete
3 Project Contingency Modification – the use of project contingency funds was approved to select flooring which was not included in Scope of Work
4 Phase 1 interior paint approaching completion
5 Change Order 01 (new basketball court) approved; Jordan Foster to begin fencing and demo



## 104-001 Childress ES (2 of 2)

New RTUs



RTU Install



Gas Line Work



Updated FA Components



Roof Repairs



## 103-001 Damian ES (1 of 2)

<b>Project Type</b>	<b>Renovation</b>
<b>Architect</b>	Mijares-Mora Architects
<b>Contractor (CMAR)</b>	Jordan Foster Construction
<b>Total Project Size</b>	80,000 SF
<b>Tentative Construction Start</b>	July 2025
<b>Tentative Substantial Completion</b>	September 2026
<b>Total Budget</b>	\$ 7,247,550
<b>CMAR GMP</b>	\$ 5,309,800

### General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

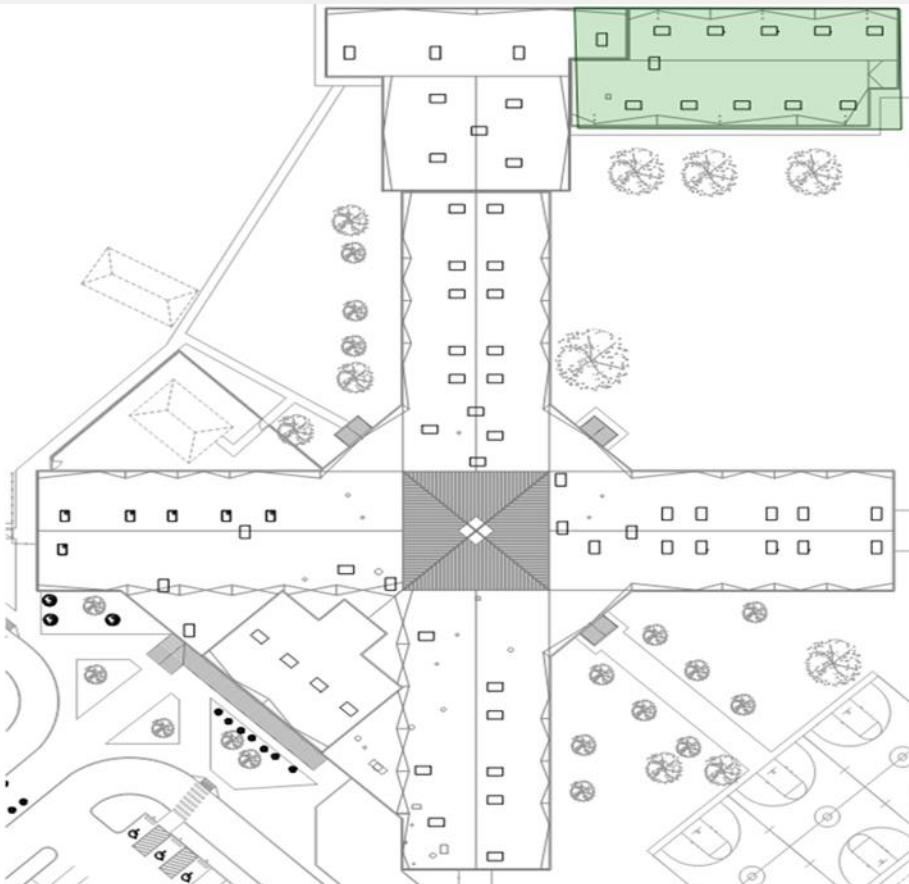
### Alternates

- Additional Student Restrooms
- Repair Existing Gypsum
- New Multipurpose
- Remove Existing Sealant at Control Joints
- CO Detectors (AHJ Directive)

## Project Updates

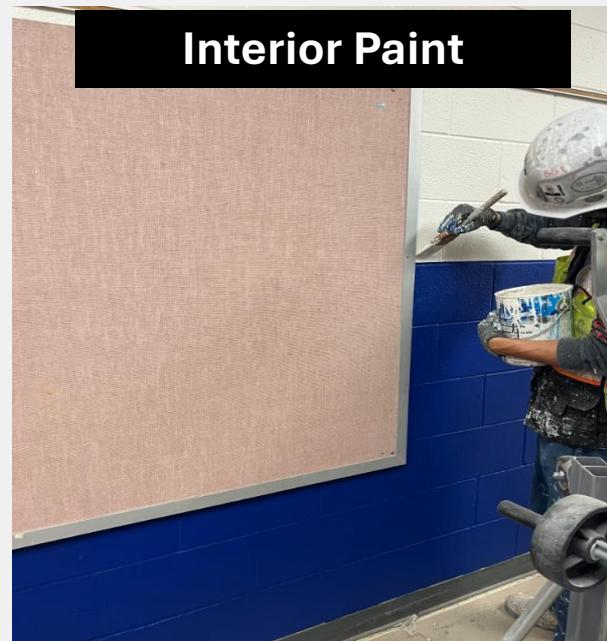
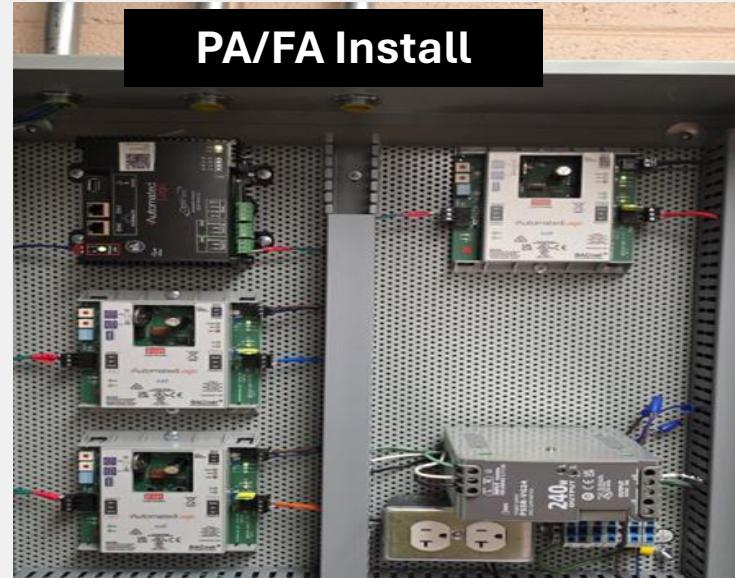
	Update
1	New restroom plumbing and electrical rough in complete, ceiling grids and dry wall installed
2	PA and FA systems remain ongoing
3	Rough in for thermostats ongoing
4	Roof repairs and envelope sealing ongoing
5	Phase 1 RTUs have been received and installed

## 4th Quarter Focus Areas





## 103-001 Damian ES (2 of 2)



# 105-001 Garcia ES (1 of 2)

<b>Project Type</b>	<b>Renovation</b>
<b>Architect</b>	Mijares-Mora Architects
<b>Contractor (CMAR)</b>	Jordan Foster Construction
<b>Total Project Size</b>	80,000 SF
<b>Tentative Construction Start</b>	July 2025
<b>Tentative Substantial Completion</b>	September 2026
<b>Total Budget</b>	\$ 6,301,606
<b>CMAR GMP</b>	\$ 4,359,485

## General Scope

- Safety & Security Upgrades – Vestibule, Fire Alarm/PA/Emergency Notification Systems, Security Cameras & Access Control
- Roof Maintenance – Sealants & Walk Pad
- New HVAC Units
- Infrastructure Upgrades – Network Switches & Cabling, Wi-Fi

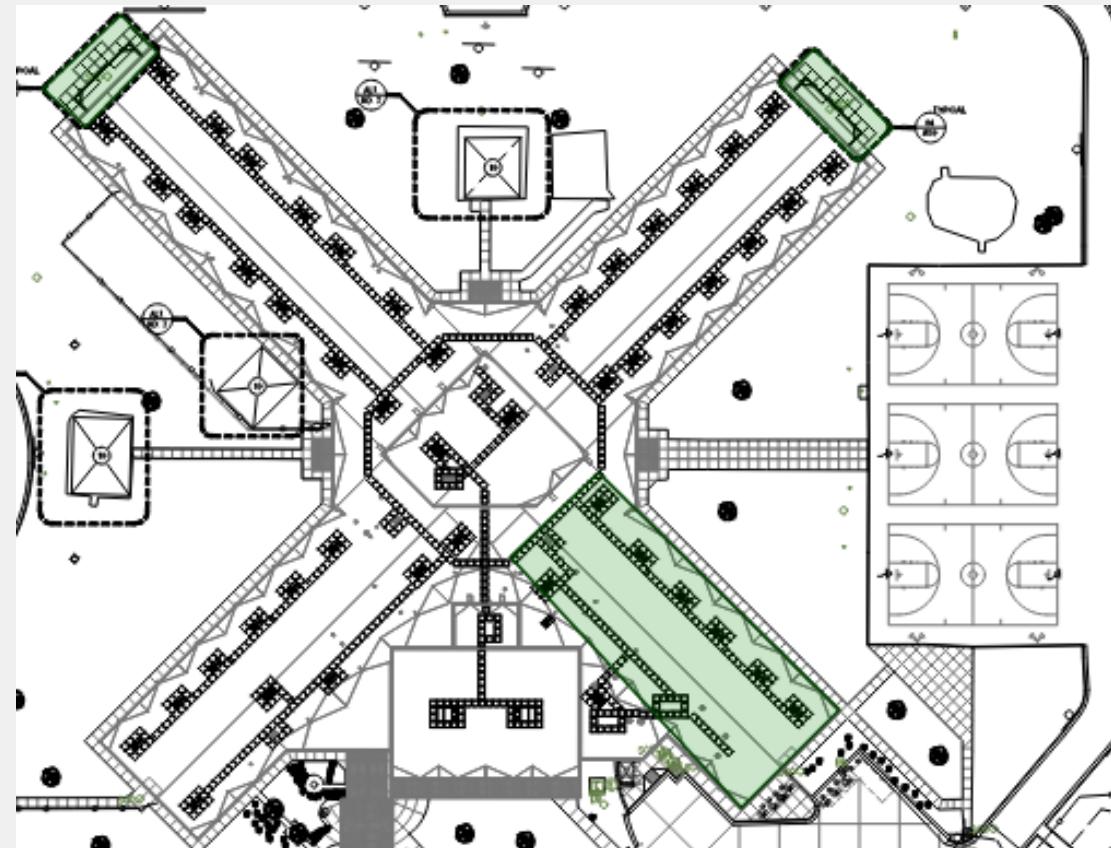
## Alternates

- New Instructional Technology Classroom
- Replace All Water Heaters
- Additional Staff Restrooms
- New Speaker System at Gym
- New Pedestrian Gate at Westside Dr.
- Repaint Select Interior Spaces
- Replace Playground Canopies
- CO Detectors (AHJ Directive)

## Project Updates

	Update
1	Phase 1 RTUs have been received and installed
2	Restrooms in 200/300 wings 50% complete
3	Joist reinforcement for new RTUs in library complete
4	Roof repairs ongoing
5	Rough in for PA/FA ongoing

## 4th Quarter Focus Areas





## 105-001 Garcia ES (2 of 2)

New Staff Restroom



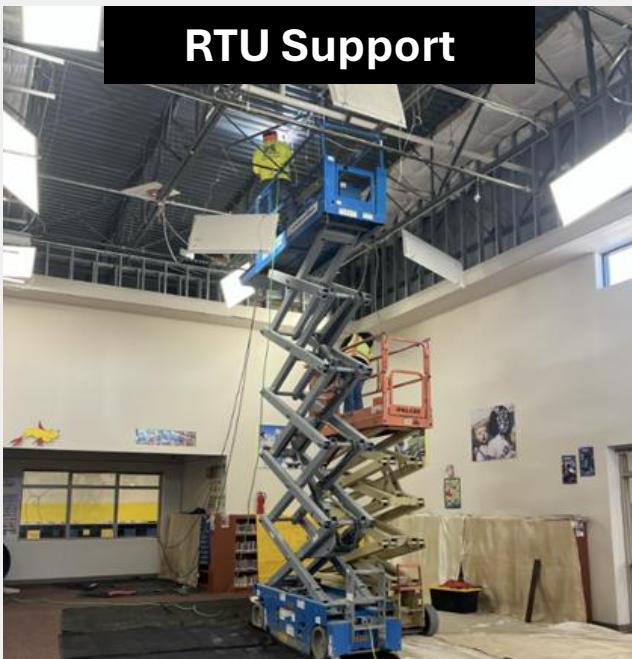
RTU Install



Duct Install



RTU Support



Restroom Framing



RTU Curb Prep



# 106-001 Reyes ES (1 of 2)

Project Type	Renovation
Architect	GA Architecture
Contractor (CMAR)	Banes General Contractors
Total Project Size	80,000 SF
Tentative Construction Start	July 2025
Tentative Substantial Completion	April 2026
Total Budget	\$ 1,985,849
CMAR GMP	\$ 1,069,486

## General Scope

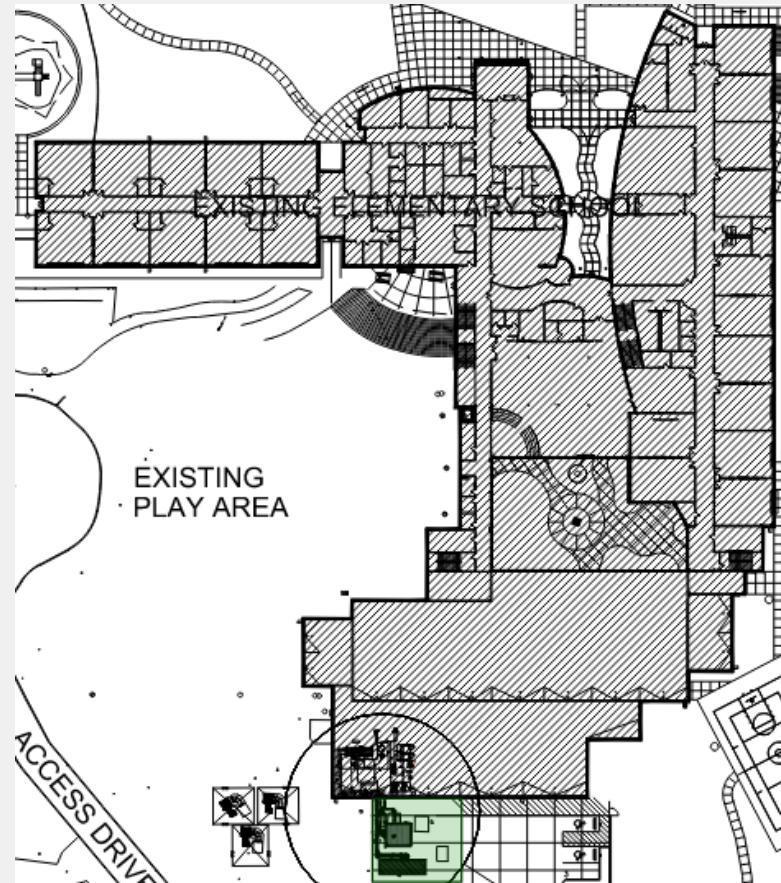
- Safety & Security Upgrades
- MEP Backup Chiller & Cooling Tower
- Upgrade Network Switches & Cabling, Security Cameras
- New Instructional Technology
- Wireless Upgrades



## Project Updates

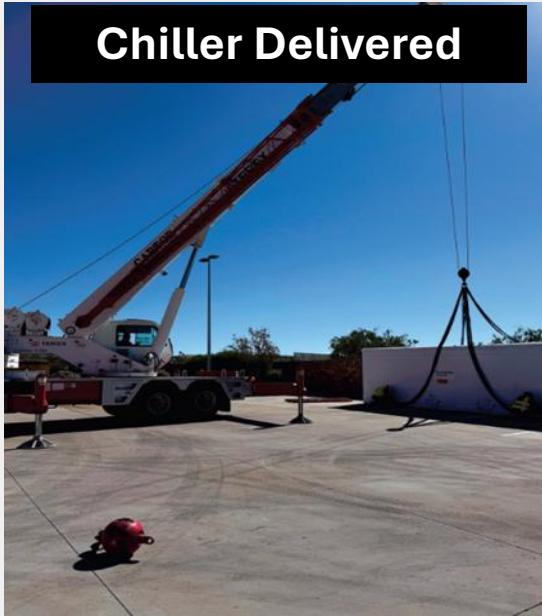
	Update
1	Concrete pad for new unit poured and inspected
2	Backup chiller to be installed in January 2026

## 4th Quarter Focus Areas

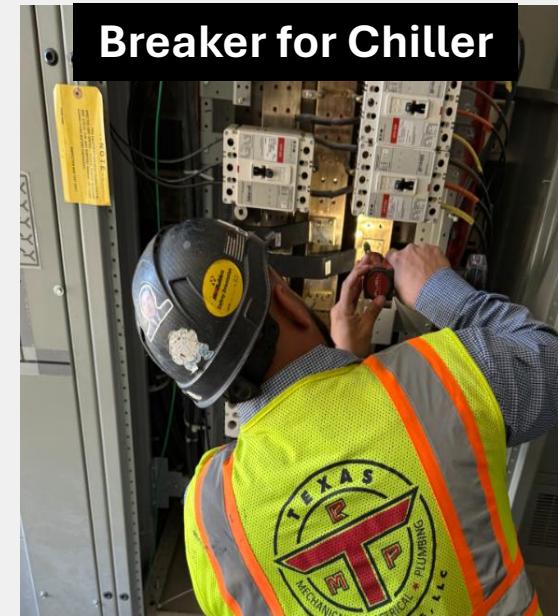


## 106-001 Reyes ES (2 of 2)

Chiller Delivered



Breaker for Chiller



Concrete for Chiller Pad

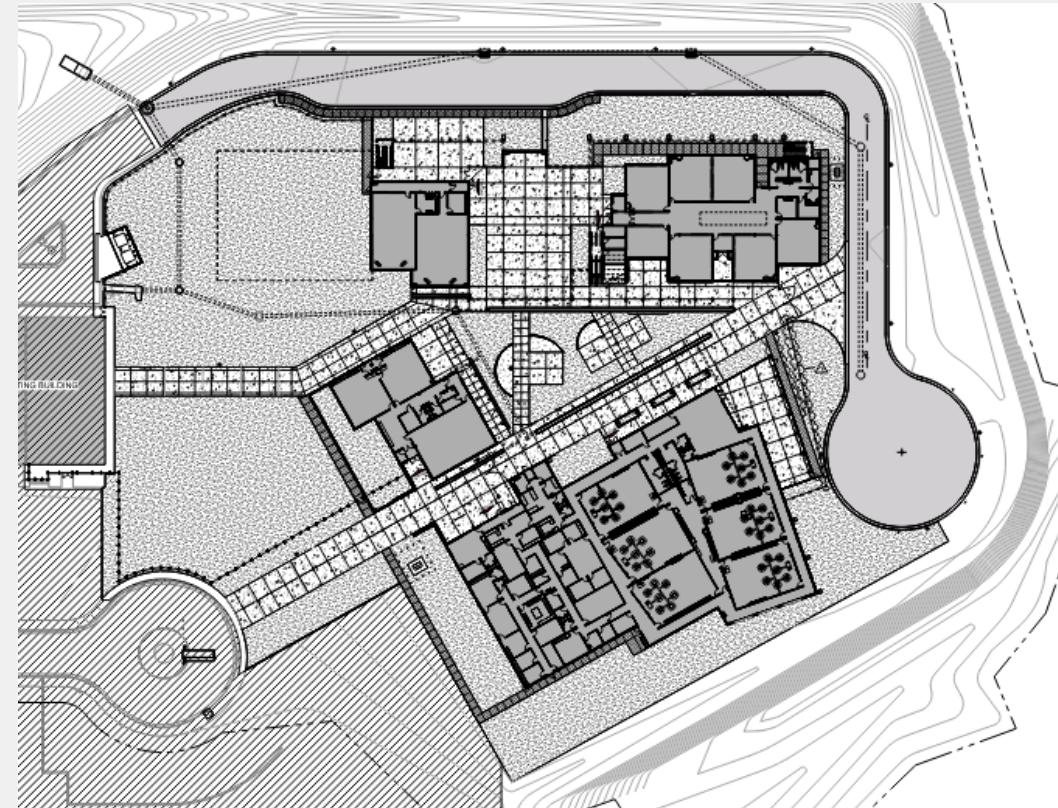


## 003-001 NW Early College HS(1 of 2)

<b>Project Type</b>	<b>Renovation</b>
<b>Architect</b>	MNK Architects
<b>Contractor (CMAR)</b>	Jordan Foster Construction
<b>Total Project Size</b>	45,000 SF
<b>Tentative Construction Start</b>	September 2025
<b>Tentative Substantial Completion</b>	August 2027
<b>Total Budget</b>	\$ 40,466,122
<b>CMAR GMP</b>	\$ 34,623,863

### General Scope

- The proposed design includes the construction of 31,140 SF of Academic / Classrooms building, 4,732 SF of Fine Arts / Multipurpose building, 8,583 SF of Administration building, 3,704 SF of Athletics building, and 14,748 SF Science Building



### Project Updates

	Update
1	<b>CRITICAL</b> – Construction Permit is still being reviewed by the City of El Paso
2	Portables are prepared for demolition once permits are received
3	Asbestos survey complete; no asbestos found



## 003-001 NW Early College HS(2 of 2)

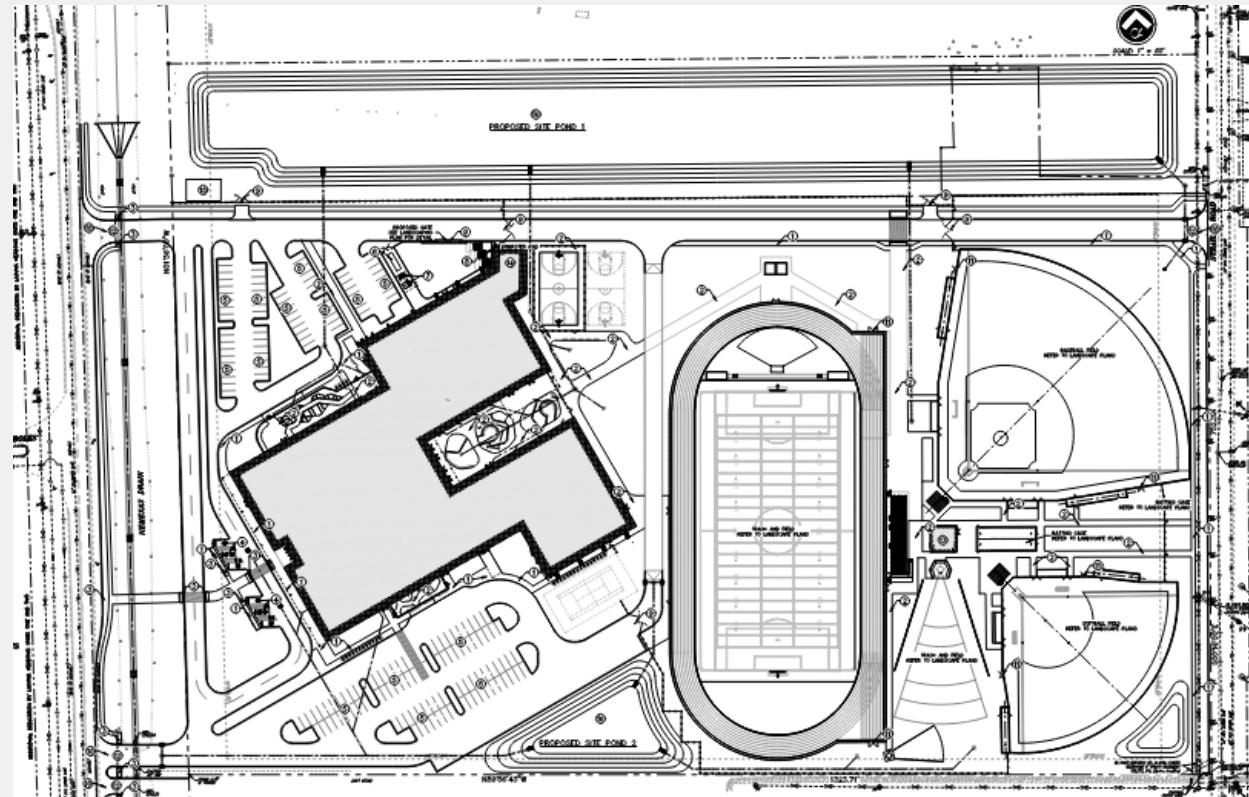


## 041-001 Canutillo MS(1 of 2)

Project Type	New Construction
Architect	DLR Group
Contractor (CMAR)	Banes General Contractors
Total Project Size	165,000 SF
Tentative Construction Start	November 2025
Tentative Substantial Completion	Late 2027/Early 2028
Total Budget	\$ 106,862,540
CMAR GMP	\$ 84,724,951

### General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop



### Project Updates

	Update
1	Early GMP enabled Banes GC to procure MEP equipment. 75% of MEP equipment has been received and stored
2	Base course rock delivered for civil work to begin when permit is approved
3	<b>CRITICAL</b> – Pending permitting



## 041-001 Canutillo MS(1 of 2)



### Base Course Delivery

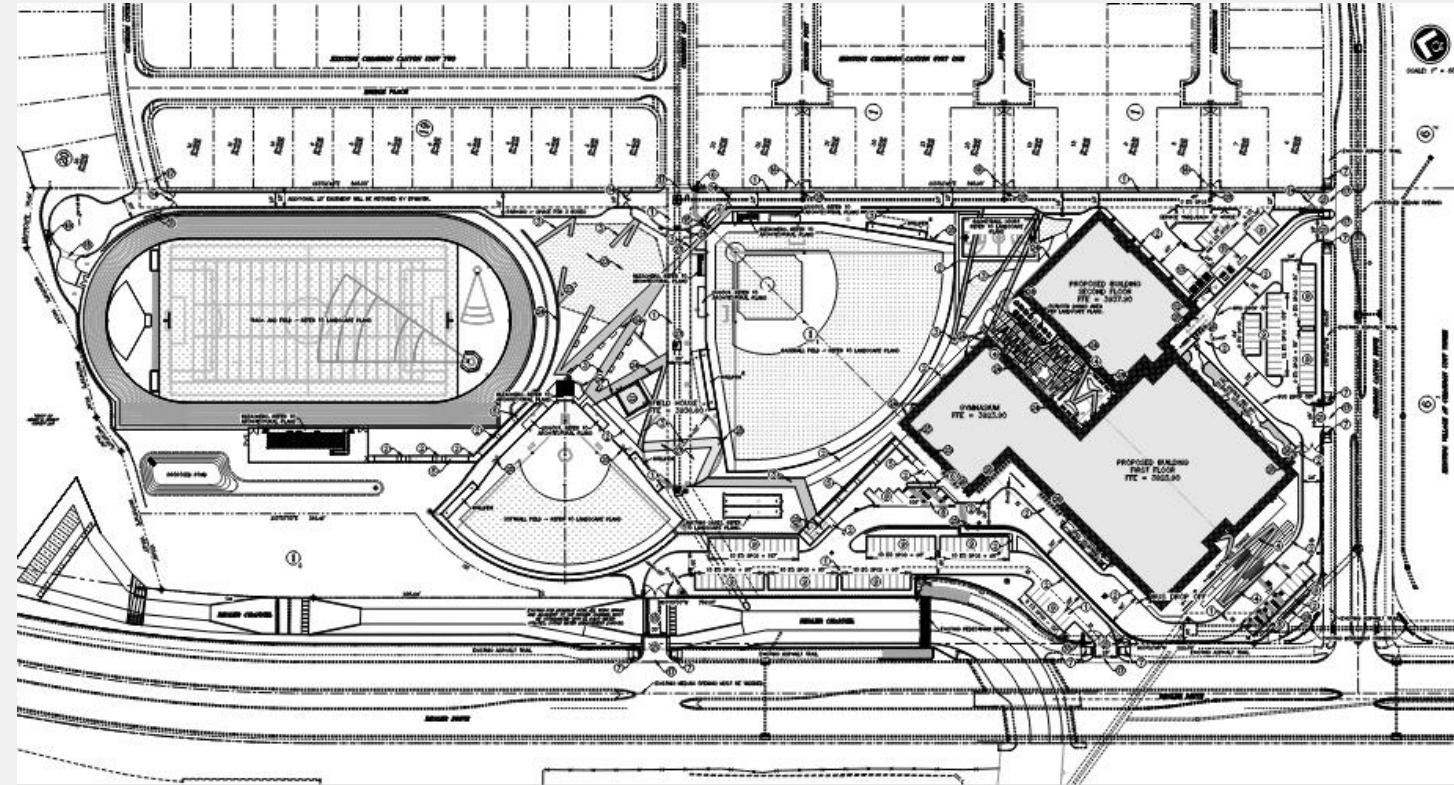


## 042-001 Alderete MS(1 of 2)

Project Type	New Construction
Architect	DLR Group
Contractor (CMAR)	Banes General Contractors
Total Project Size	165,000 SF
Tentative Construction Start	November 2025
Tentative Substantial Completion	Late 2027/Early 2028
Total Budget	\$ 106,824,603
CMAR GMP	\$ 84,434,160

### General Scope

- New state-of-the-art 21st Century Learning Facility: Cafeteria, Library, Gymnasium, Admin, Collaboration Spaces, Special Education, New Playfields, New Parking, Bus Loop

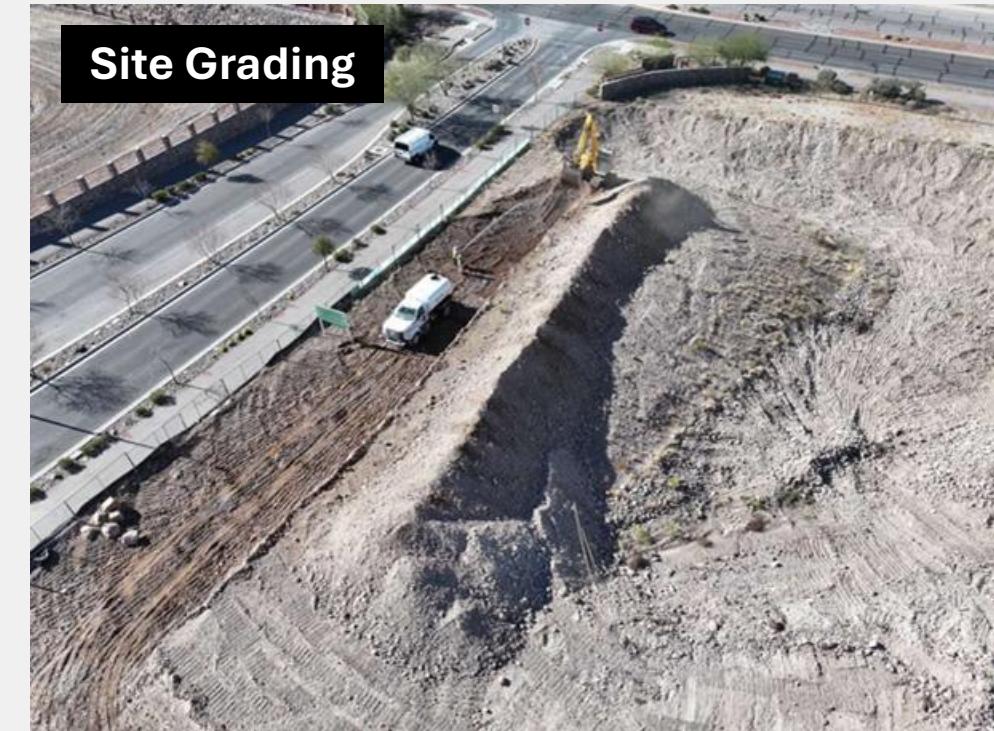
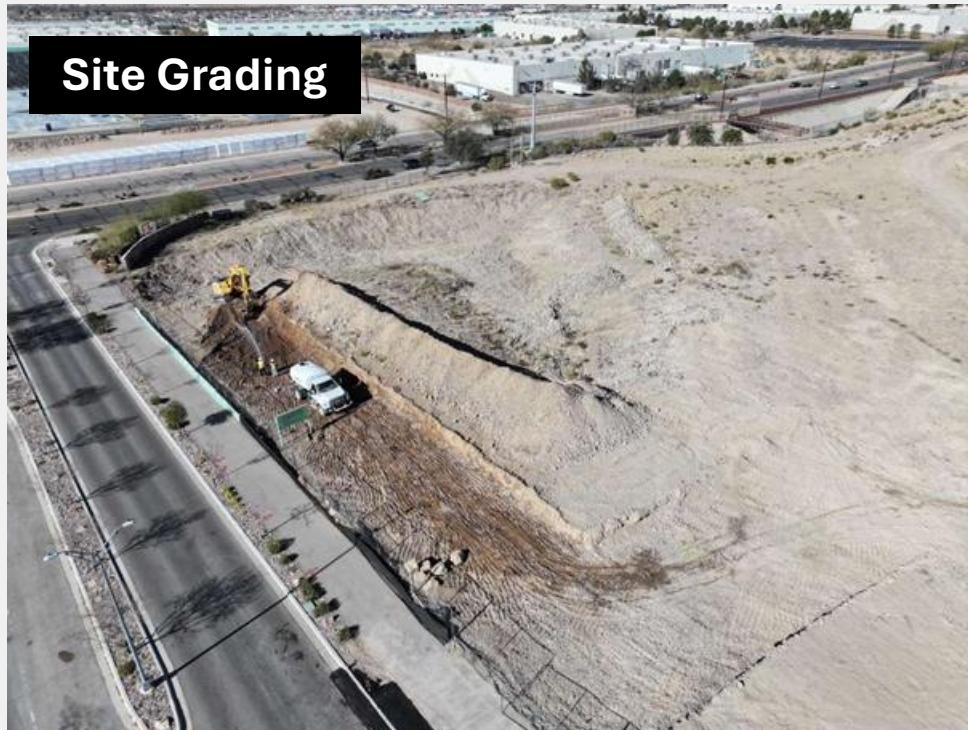


### Project Updates

	Update
1	Construction Permit received.
2	Early GMP enabled Banes GC to procure MEP equipment. 75% of MEP equipment has been received and is stored



## 042-001 Alderete MS(2 of 2)



# 102-001 Davenport ES(1 of 2)

<b>Project Type</b>	<b>New Construction</b>
<b>Architect</b>	Pfluger Architects
<b>Contractor (CMAR)</b>	LDCM Solutions
<b>Total Project Size</b>	119,000 SF
<b>Tentative Construction Start</b>	December 2025
<b>Tentative Substantial Completion</b>	July 2027
<b>Total Budget</b>	\$ 73,922,395
<b>CMAR GMP</b>	\$ 52,421,113

## General Scope

- New state-of-the-art 21st Century Learning Facility to include 36 TEA (Texas Education Agency) Flexibility Level 3-4 classrooms, collaborative learning spaces, and grade-level neighborhoods, all with a strong emphasis on outdoor connections.



## Project Updates

	Update
1	Earthwork began; objective is to be prepared for MEP underground inspection in January 2026
2	<b>CRITICAL</b> - Pending building permit



## 102-001 Davenport ES(2 of 2)

**Site Grading**





PROCEDEO