

Project	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
Vehicle replacement	\$ 33,000	\$ 30,000	\$ 30,000		\$ 30,000		\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Lawn equipment				\$ 30,000		\$ 55,000				
Rider Scrubber					\$ 21,000					
Boiler Stack				\$ 20,000						
Doors/Hardware	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Kyvac									\$ 5,000	
Pool deck			\$ 25,000						\$ 25,000	
Pool Sand Filter	\$ 1,500			\$ 1,500				\$ 1,500		
Flooring	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000						
Playground Equipment				\$ 30,000						
Roof		\$ 146,000	\$ 245,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Carpet Extractor					\$ 4,000					
Blacktop		\$ 50,000		\$ 12,000		\$ 60,000		\$ 12,000		
Classroom Furniture	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
Gym Floors	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
HS/MS Lockers	\$ 40,000	\$ 40,000								
Visitor parking/sidewalk	455000?grant									
Kitchen Floor				\$ 50,000						
Elevator										\$ 500,000
Camera/Door upgrades							\$ 150,000			
IT Network	\$ 25,000	\$ 10,000	\$ 50,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 150,000	\$ 10,000	\$ 10,000
Fire Alarm System	\$ 250,000									
Phone System	\$ 19,000									
Building Automation	\$ 140,000									
Classroom HVAC										\$ 7,742,000
Building Cooling										\$ 3,894,000
95 Windows										\$ 555,000
Annual Cost	\$ 516,500	\$ 287,000	\$ 361,000	\$ 154,500	\$ 40,000	\$ 96,000	\$ 186,000	\$ 189,500	\$ 66,000	\$ 12,727,000