

Brownsville Independent School District  
Proposed Increase Evaluation  
For Budget Year 2022-2023

<b>Teachers &amp; Similar Pay Groups</b>		<b>\$2,030</b>	<b>\$3,000</b>	<b>\$3,500</b>	<b>\$4,000</b>	<b>\$4,500</b>	<b>\$5,000</b>
<b>Starting Teacher Pay (W/0 Year Experience)</b>		<b>\$51,150</b>	<b>\$52,000</b>	<b>\$52,500</b>	<b>\$53,000</b>	<b>\$53,500</b>	<b>\$54,000</b>
<b>Percent Increase for Teachers (W/ 1 Year Experience)</b>		<b>4.2%</b>	<b>6.2%</b>	<b>7.2%</b>	<b>8.2%</b>	<b>9.3%</b>	<b>10.3%</b>
<b>Non-Teaching Professionals</b>		<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Paraprofessional and Classified Staff</b>		<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$1.00</b>
<b>Fund</b>	<b>FTE</b>						
101 - Food & Nutrition Services	474.00	991,314	991,314	991,314	991,314	991,314	991,314
161 - School for the Deaf	4.50	8,470	8,470	8,470	8,470	8,470	8,470
162 - State Compensatory	333.75	985,620	1,072,004	1,212,395	1,358,397	1,532,704	1,630,297
163 - State Bilingual	51.00	98,280	101,120	102,270	103,420	104,570	105,720
164 - State Career and Technology	145.80	486,126	696,002	780,987	865,972	950,957	1,035,942
165 - Athletics Fund	33.00	100,941	117,981	124,881	131,781	138,681	145,581
166 - State Special Education	694.25	1,794,179	1,917,211	2,117,162	2,325,105	2,573,359	2,712,356
199 - General Fund	3,466.70	10,176,687	10,990,245	12,141,633	13,362,453	14,806,467	15,608,715
206 - ESEA Title X, Part C - Homeless	1.00	2,021	2,021	2,021	2,021	2,021	2,021
211 - ESEA Title I	305.50	786,456	842,060	932,427	1,026,405	1,138,602	1,201,421
212 - ESEA Title I, Part C - Migrant	11.00	20,248	21,668	22,243	22,818	23,393	23,968
224 - Special Ed - IDEA Part B Formula	115.00	334,892	365,582	415,460	467,331	529,258	563,931
225 - Preschool Special Ed - IDEA Part B Formula	2.00	5,170	6,590	7,165	7,740	8,315	8,890
244 - Career and Technology - Federal	6.00	11,725	11,725	11,725	11,725	11,725	11,725
263 - Title III, Part A - English Language Acquisition	9.00	28,498	37,018	40,468	43,918	47,368	50,818
265 - Title IV, Part B - Community Learning (ACE)	12.00	14,729	14,729	14,729	14,729	14,729	14,729
274 - Gear UP	8.00	19,781	31,141	35,741	40,341	44,941	49,541
281 - ESSER II	144.00	432,949	485,303	570,389	658,875	764,515	823,663
282 - ESSER III	2.00	4,015	4,015	4,015	4,015	4,015	4,015
289 - Other Federal Special Revenue Funds	1.00	3,042	4,462	5,037	5,612	6,187	6,762
309 - SSA Adult Basic Education	11.00	30,212	38,732	42,182	45,632	49,082	52,532
315 - SSA IDEA, Part B Discretionary	2.00	5,745	7,165	7,740	8,315	8,890	9,465
429 - Other State Special Revenue Funds	0.50	848	848	848	848	848	848
435 - SSA Regional Day School - Deaf	7.00	23,210	31,730	35,180	38,630	42,080	45,530
<b>Totals:</b>	<b>5,840.00</b>	<b>16,365,159</b>	<b>17,799,137</b>	<b>19,626,483</b>	<b>21,545,869</b>	<b>23,802,492</b>	<b>25,108,255</b>