

Activities Committee Meeting - Notes
June 20, 2024
Thursday
1:00 p.m.

Meeting Notes

1. Discuss discontinuing the use of a starting pistol at track and cross country meets.

There is no recommendation to discontinue the use of a starting pistol for running events at this time. The District could invest thousands of dollars installing wires to areas around the track and also install a sound system. Schools that use a sound system, use the sound of a pistol being fired. It was reported that only one school in the state uses a sound system for running events. In addition, it is impossible to put a real bullet in a starting pistol. It only accepts an empty cartridge.

2. Participation summary for spring sports.

Participation for spring sports was 204, which was up from 166 last spring.

3. Equipment update/s football stadium sound system.

A new sound system is being installed at the football stadium this summer. This expenditure was paid by the sports boosters.

4. Adjust activity fees.

There will no longer be an activity fee cap. Families will be required to pay for a third sport.

5. Discuss gate fees.

Gate fees will remain the same. Expectations for event supervisors will be reviewed with the supervisors.

6. *A recommendation to approve the following activities budget reductions:*

<i>a. General and instructional supplies</i>	<i>- \$33,000</i>
<i>b. Reduce transportation by 20%</i>	<i>- \$17,000</i>
<i>c. Reduce number of jr high coaches</i>	<i>- \$10,000</i>
<i>d. Add fees for knowledge bowl and robotics</i>	<i>- \$ 3,000</i>
<i>e. Uniform rotation extended from 4 to 5 yrs</i>	<i>- \$ 4,000</i>
<i>f. Sports fees limits removed</i>	<i>- \$ 7,000</i>
<i>g. Event entry fees in select activities no longer paid by the school district</i>	<i>-\$ 4,000</i>
<i>h. Reduce athletic trainer to only base costs</i>	<i><u>-\$ 9,000</u></i>

Total Reduction Amount: \$87,000

Remainder from fund balance: \$13,000

Total: \$100,000

7. Adjourn