

**School Board Meeting:**

June 22, 2009

**Subject:**

Integration Revenue Budget '10

**Presenter:**

Moreen Martell

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**SUGGESTED SCHOOL BOARD ACTION:**

Recommend approval of the Integration Revenue Budget '10.

**DESCRIPTION:**

Annually, BHM Schools is required to submit an integration revenue budget worksheet to MDE for approval. The following is due to MDE by Friday, June 26, 2009:

- Board approved Integration Revenue Budget Worksheet FY10
- Overview of Integration Budget Worksheet – Verification of 30%/60%/10% allocations
- 3 Year Staff Development Plan

We believe the budget is in compliance with MDE's new guidelines for approval of integration revenue.

- 60% - Direct Student Benefit
- 30% - Professional Development
- 10% - Administrative Costs

A report was presented at the work session on June 9<sup>th</sup>. There have been no changes to the plan or budget presented; therefore, we are recommending approval of the Integration Revenue Budget '10.