

**PROGRAM ACCOUNTS**  
**Granby Board of Education FY 2024**  
**Yearend Transfers**

Row #	Description	Original Budget (Appropriation)	Revised Budget (Expended)	Transfers (Revised - Original)*
01	Communications	\$96,140	\$72,007	-\$24,133
02	Conference & Travel	\$63,344	\$38,712	-\$24,632
03	Dues and Fees	\$48,371	\$36,676	-\$11,695
04	Equipment	\$8,500	\$7,226	-\$1,274
05	Legal Services/Insurance	\$136,700	\$154,302	\$17,602
06	Library/Media	\$67,971	\$56,727	-\$11,244
07	Purchased Services	\$1,119,277	\$1,278,147	\$158,870
08	Repairs & Maintenance	\$536,397	\$586,416	\$50,019
09	Software	\$393,551	\$389,382	-\$4,169
10	Special Education	\$3,506,289	\$3,642,825	\$136,536
11	Student Activities/Athletics	\$364,529	\$350,383	-\$14,146
12	Supplies	\$568,369	\$501,861	-\$66,507
13	Textbooks	\$117,948	\$89,638	-\$28,310
14	Transportation	\$1,160,202	\$1,092,745	-\$67,456
15	Tuition	\$10,967	\$10,570	-\$397
16	Utilities	\$720,498	\$861,268	\$140,770
17	Unallocated Appropriation	\$0	\$0	\$249,833
	<b>Program</b>	<b>\$8,919,052</b>	<b>\$9,168,885</b>	<b>\$249,833</b>

Negative Transfer # Signifies Excess; Funds to be Transferred Out of the Account

Positive Transfer # Signifies a Deficit; Funds to be Transferred Into the Account

**PERSONNEL ACCOUNTS**  
**Granby Board of Education FY 2024**  
**Yearend Transfers**

<b>Row #</b>	<b>Description</b>	<b>Original Budget (Appropriation)</b>	<b>Revised Budget (Expended)</b>	<b>Transfers (Revised - Original)*</b>
18	Administration	\$1,662,692	\$1,699,784	\$37,091
19	Central Office	\$526,928	\$525,053	-\$1,875
20	Certified Staff	\$11,641,096	\$11,398,132	-\$242,964
21	Custodial and Maintenance	\$1,441,472	\$1,492,037	\$50,565
22	School Secretaries	\$698,450	\$687,533	-\$10,917
23	Special Education	\$4,137,979	\$3,964,392	-\$173,587
24	Student Activities/Athletics	\$500,541	\$450,602	-\$49,939
25	Teaching Assistants	\$420,520	\$402,964	-\$17,556
26	Technology Support Services	\$270,464	\$341,466	\$71,002
27	Tutors	\$39,291	\$21,888	-\$17,403
28	Employee Benefits	\$5,896,807	\$5,767,286	-\$129,521
29	Unallocated Appropriation	\$0	\$0	-\$485,103
	<b>Personnel</b>	<b>\$27,236,239</b>	<b>\$26,751,136</b>	<b>-\$485,103</b>
	<b>100 General Fund</b>	<b>\$36,155,291</b>	<b>\$35,920,021</b>	<b>-\$235,270</b>

Negative Transfer # Signifies Excess; Funds to be Transferred Out of the Account

Positive Transfer # Signifies a Deficit; Funds to be Transferred Into the Account

<b>Remaining Personnel Funds</b>	<b>\$ 485,102.86</b>
Transfer from Personnel to Program	\$ (249,833.00)
Non-Lapsing Education Fund Deposit	\$ (35,269.86)
Funds Returned to Town GF	\$ (200,000.00)
<b>Remaining BOE GF 2023-2024</b>	<b>\$ -</b>