	SB1 as intro'ed with Spring update			SB1 w Adopted D	ecisions (3/24) &			TACC recommends, Spring update, no new \$, reallocate for \$202.53				
		% of Formula				% of Formula		% of Formula				
Core total:		3.7%		Core total:		3.7%		Core total:	\$68,040,600	-		
CH total:	\$1,533,740,830	83.7%		CH total:	\$1,447,240,830	78.9%		CH total:	\$1,500,628,550	81.9%		
BAT total:		0.2%		BAT total:	\$3,229,696	0.2%		BAT total:	\$3,229,696	0.2%		
SSP total:		12.5%		SSP total:	\$314,796,111	17.2%		SSP total:	\$261,408,391	14.3%		
Hold harmless:	\$0			Hold harmless:	\$0			Hold harmless:	\$0			
TOTAL	\$1,833,307,237			TOTAL	\$1,833,307,237			TOTAL	\$1,833,307,237			
	44.000.040				4. 000 0.0				44 000 040			
Core rate:	\$1,360,812 \$6.02			Core rate:	\$1,360,812 \$5.68			Core rate:	\$1,360,812			
CH rate:				CH rate:				CH rate:	\$5.89			
SCH rate	\$158.07 \$194.20			SCH rate	\$158.07 \$238.01			SCH rate	\$158.07			
SSP rate:	\$194.20			SSP rate:	\$238.01			SSP rate:	\$202.53			
	BY21 Formula		BY21-	BY21 Formula			3/24 Decisions -	BY21 Formula		DV04 DV40	3/24 Decisions -	
		DV21 DV10 ¢	BY19 %		DV21 DV10 ¢	DV21 DV10 9/			BY21-BY19 \$		TACC	Collogo
College ALAMO	\$ (pre HH) \$125,401,057	BY21-BY19 \$ \$ (147,891)	-0.12%	\$ (pre HH) \$126,569,209	BY21-BY19 \$ \$ 1,020,261	BY21-BY19 % 0.81%	\$1,168,152	\$ (pre HH) \$125,624,642	\$ 75,694	0.06%		College ALAMO
ALVIN	\$15,075,612	\$ (469,660)	-3.02%	\$15,261,972	\$ (283,300)	-1.82%	\$1,166,152	\$15,111,281	\$ (433,991)	-2.79%		ALAVIO
AMARILLO	\$27,089,335	\$ (2,605,489)		\$27,177,809	\$ (2,517,015)	-8.48%	\$88,474	\$27,106,269	\$ (2,588,555)	-8.72%		AMARILLO
ANGELINA	\$14,208,124	\$ (404,777)		\$14,122,467	\$ (490,434)	-3.36%	(\$85,657)	\$14,191,729	\$ (421,172)	-2.88%		ANGELINA
AUSTIN	\$98,278,462	\$ 8,421,625	9.37%	\$98,862,972	\$ 9,006,135	10.02%	\$584,510	\$98,390,338	\$ 8,533,501	9.50%		AUSTIN
BLINN	\$49,769,767	\$ 840,328	1.72%	\$51,177,023	\$ 2,247,584	4.59%	\$1,407,256	\$50,039,116	\$ 1,109,677	2.27%		BLINN
BRAZOSPORT	\$10,240,905	\$ (739,884)		\$10,400,728	\$ (580,061)	-5.28%	\$159,823	\$10,271,495	\$ (709,294)	-6.46%		BRAZOSPORT
CENTRAL TEXAS	\$29,041,145	\$ (3,720,534)		\$29,099,014	\$ (3,662,665)	-11.18%	\$57,869	\$29,052,221	\$ (3,709,458)	-11.32%		CENTRAL TEXAS
CISCO	\$10,658,113	\$ (47,556)		\$10,705,639	\$ (3,002,003)	0.00%	\$47,526	\$10,667,210	\$ (38,459)	-0.36%	\$38,429	CISCO
CLARENDON	\$5,763,922	\$ (102,663)		\$5,772,246	\$ (94,339)	-1.61%	\$8,324	\$5,765,515	\$ (101,070)	-1.72%		CLARENDON
COASTAL BEND	\$12,389,604	\$ (300,688)	-2.37%	\$12,370,655	\$ (319,637)	-2.52%	(\$18,949)	\$12,385,977	\$ (304,315)	-2.40%		COASTAL BEND
COLLEGE OF THE M	\$13,291,498	\$ 224,625	1.72%	\$13,317,418	\$ 250,545	1.92%	\$25,920	\$13,296,459	\$ 229,586	1.76%		COLLEGE OF THE M
COLLIN	\$89,547,646	\$ 9,879,607	12.40%	\$89,094,754	\$ 9,426,715	11.83%	(\$452,892)	\$89,460,962	\$ 9,792,923	12.29%		COLLIN
DALLAS	\$183,176,851	\$ (5,813,578)	-3.08%	\$182,058,860	\$ (6,931,569)	-3.67%	(\$1,117,991)	\$182,962,867	\$ (6,027,562)	-3.19%	(\$904,007)	DALLAS
DEL MAR	\$35,169,630	\$ 2,210,690	6.71%	\$34,233,929	\$ 1,274,989	3.87%	(\$935,701)	\$34,990,536	\$ 2,031,596	6.16%	(\$756,607)	DEL MAR
EL PASO	\$62,777,392	\$ (1,434,568)	-2.23%	\$63,418,838	\$ (793,122)	-1.24%	\$641,446	\$62,900,165	\$ (1,311,795)	-2.04%		EL PASO
FRANK PHILLIPS	\$5,800,167	\$ 723,085	14.24%	\$5,752,969	\$ 675,887	13.31%	(\$47,198)	\$5,791,133	\$ 714,051	14.06%	(\$38,164)	FRANK PHILLIPS
GALVESTON	\$9,694,450	\$ 477,709	5.18%	\$9,498,937	\$ 282,196	3.06%	(\$195,513)	\$9,657,029	\$ 440,288	4.78%	(\$158,092)	GALVESTON
GRAYSON	\$15,442,867	\$ 1,896,991	14.00%	\$15,070,556	\$ 1,524,680	11.26%	(\$372,312)	\$15,371,607	\$ 1,825,731	13.48%	(\$301,051)	GRAYSON
HILL	\$13,048,463	\$ (483,492)	-3.57%	\$13,074,557	\$ (457,398)	-3.38%	\$26,094	\$13,053,458	\$ (478,497)	-3.54%		HILL
HOUSTON	\$125,116,566	\$ (9,535,342)	-7.08%	\$124,547,849	\$ (10,104,059)	-7.50%	(\$568,717)	\$125,007,713	\$ (9,644,195)	-7.16%		HOUSTON
HOWARD*	\$11,392,409	\$ (2,296,550)		\$11,333,000	\$ (2,355,959)	-17.21%	(\$59,409)	\$11,381,038	\$ (2,307,921)	-16.86%	(1 -77	HOWARD*
KILGORE	\$19,162,361	\$ 825,728	4.50%	\$18,814,217	\$ 477,584	2.60%	(\$348,143)	\$19,095,726	\$ 759,093	4.14%		KILGORE
LAREDO	\$22,308,427	\$ (387,426)	-1.71%	\$22,716,515	\$ 20,662	0.09%	\$408,088	\$22,386,536	\$ (309,317)	-1.36%		LAREDO
LEE	\$21,112,724	\$ 263,848	1.27%	\$20,885,216	\$ 36,340	0.17%	(\$227,508)	\$21,069,179	\$ 220,303	1.06%	(\$183,963)	LEE
LONE STAR	\$166,291,582	\$ 8,975,717	5.71%	\$165,583,531	\$ 8,267,666	5.26%	(\$708,051)	\$166,156,061	\$ 8,840,196	5.62%		LONE STAR
MCLENNAN	\$23,863,024	\$ (1,138,006)	-4.55%	\$23,800,182	\$ (1,200,848)	-4.80%	(\$62,842)	\$23,850,996	\$ (1,150,034)	-4.60%		MCLENNAN
MIDLAND	\$14,007,632	\$ (561,524)	-3.85%	\$13,934,256	\$ (634,900)	-4.36%	(\$73,376)	\$13,993,588	\$ (575,568)	-3.95%		MIDLAND
NAVARRO	\$24,360,798	\$ (2,364,870)		\$24,352,946	\$ (2,372,722)	-8.88%	(\$7,852)	\$24,359,295	\$ (2,366,373)	-8.85%		NAVARRO
NORTH CENTRAL TX	\$22,683,188	\$ (764,484)		\$23,020,784	\$ (426,888)	-1.82%	\$337,596	\$22,747,804	\$ (699,868)	-2.98%		NORTH CENTRAL TX
NORTHEAST TX ODESSA	\$9,773,764	\$ (161,753) \$ 866,261	-1.63% 4.49%	\$9,791,884	\$ (143,633) \$ 411,489	-1.45% 2.13%	\$18,120	\$9,777,232	\$ (158,285)	-1.59% 4.04%		NORTHEAST TX ODESSA
PANOLA	\$20,149,400			\$19,694,628			(\$454,772)	\$20,062,356	\$ 779,217		(11117777	
PARIS	\$9,697,403 \$14,716,054	\$ (26,162) \$ (1,167,250)	-0.27% -7.35%	\$9,547,068 \$14,777,970	\$ (176,497) \$ (1,105,334)	-1.82% -6.96%	(\$150,336) \$61,917	\$9,668,629 \$14,727,905	\$ (54,936) \$ (1,155,399)	-0.56% -7.27%		PANOLA PARIS
RANGER	\$8,477,844	\$ 751,663	9.73%		\$ 704,134	9.11%	(\$47,529)	\$8,468,747	\$ 742,566	9.61%		RANGER
SAN JACINTO	\$83,129,166	\$ (1,030,766)	-1.22%	\$83,030,224	\$ (1,129,708)	-1.34%	(\$98,942)	\$83,110,229	\$ (1,049,703)	-1.25%		SAN JACINTO
SOUTH PLAINS	\$27,225,710	\$ 450,313	1.68%		\$ 173,407	0.65%	(\$276,906)	\$27,172,710	\$ 397,313	1.48%		SOUTH PLAINS
SOUTH TEXAS	\$79,721,953	\$ (4,622,167)	-5.48%	\$80,378,558	\$ (3,965,562)	-4.70%	\$656,604	\$79,847,628	\$ (4,496,492)	-5.33%		SOUTH TEXAS
SOUTHWEST TX	\$18,392,545	\$ 1,467,126	8.67%		\$ 1,492,795	8.82%	\$25,669	\$18,397,458	\$ 1,472,039	8.70%		SOUTHWEST TX
TARRANT	\$117,622,424	\$ 3,959,001	3.48%		\$ 4,614,799	4.06%	\$655,798	\$117,747,944	\$ 4,084,521	3.59%		TARRANT
TEMPLE	\$14,019,253	\$ (25,665)	-0.18%		\$ 71,085	0.51%	\$96,750	\$14,037,771	\$ (7,147)			TEMPLE
TEXARKANA	\$12,967,051	\$ (2,001,827)		\$12,970,148	\$ (1,998,730)	-13.35%	\$3,098	\$12,967,644	\$ (2,001,234)	-13.37%	\$2,505	TEXARKANA
TEXAS STHMST	\$18,760,472	\$ 4,662,862	33.08%	\$18,676,173	\$ 4,578,563	32.48%	(\$84,299)	\$18,744,337	\$ 4,646,727	32.96%		TEXAS STHMST
TRINITY VALLEY	\$20,483,914	\$ (3,369,719)		\$20,600,839	\$ (3,252,794)	-13.64%	\$116,925	\$20,506,293	\$ (3,347,340)	-14.03%		TRINITY VALLEY
TYLER	\$38,400,609	\$ 2,237,823	6.19%	\$37,897,895	\$ 1,735,109	4.80%	(\$502,714)	\$38,304,390	\$ 2,141,604	5.92%	(\$406,495)	TYLER
VERNON	\$10,531,002	\$ (145,897)	-1.37%	\$10,434,473	\$ (242,426)	-2.27%	(\$96,529)	\$10,512,526	\$ (164,373)	-1.54%		VERNON
VICTORIA	\$10,176,553	\$ (893,567)	-8.07%	\$10,239,509	\$ (830,611)	-7.50%	\$62,955	\$10,188,603	\$ (881,517)	-7.96%	\$50,906	VICTORIA
WEATHERFORD	\$17,891,137	\$ (228,219)		\$17,784,096	\$ (335,260)	-1.85%	(\$107,041)	\$17,870,649	\$ (248,707)	-1.37%		WEATHERFORD
WESTERN TX	\$6,548,107	\$ (1,311,616)		\$6,526,231	\$ (1,333,492)	-16.97%	(\$21,877)	\$6,543,920	\$ (1,315,803)	-16.74%		WESTERN TX
WHARTON	\$18,459,152	\$ (831,415)	-4.31%	\$18,736,936	\$ (553,631)	-2.87%	\$277,784	\$18,512,320	\$ (778,247)	-4.03%	\$224,616	WHARTON
STATEWIDE		\$ (49,135,001)	32	\$1,833,307,237	\$ (48,292,625)	29		\$1,833,307,237	\$ (48,836,625)	31		STATEWIDE
		sum of losses	# with		sum of losses	# with loss	\$ (7,123,055)		sum of losses	# with loss	\$ (5,759,699)	
			loss				sum of losses				sum of losses	
*Howard College's non	n-tormula support	item (not refle	cted here)	is currently flat-fu	inded at \$6,652,8	06						