

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

BUDGET HEARING & ANNUAL MEETING 2025

LEADING TODAY...DEVELOPING
EXCELLENCE FOR TOMORROW

OCTOBER 8, 2025



THE BUDGET HEARING & ANNUAL MEETING

of the

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

WILL BE HELD AS FOLLOWS:

PLACE: BOYCEVILLE MIDDLE/HIGH SCHOOL
LIBRARY LEARNING COMMONS
1003 TIFFANY STREET
BOYCEVILLE, WI 54725

DATE: WEDNESDAY, OCTOBER 8TH, 2025 at 6:00 PM

TABLE OF CONTENTS:

SUPERINTENDENT KAISER WELCOME LETTER	PG.1
AGENDA	PG.2
25-26 PROPOSED BUDGET	PG.3
TAX LEVY & EQUALIZED VALUE HISTORY	PG.8
CURRENT DEBT SCHEDULE	PG.9
EMPLOYMENT INFORMATION	PG.11
MEMBERSHIP COUNT COMPARISON	PG.12
ENROLLMENT HISTORY	PG.13
25-26 SCHOOL CALENDAR	PG.14

OFFICIAL NOTICE OF THIS MEETING WAS DULY PUBLISHED IN THE TRIBUNE PRESS REPORTER ON SEPTEMBER 24, 2025 AND OCTOBER 1, 2025. IN ADDITION, NOTICES WERE POSTED ON THE SCHOOL WEBSITE, BOTH SCHOOL BUILDINGS, THE BOYCEVILLE POST OFFICE & PEOPLES STATE BANK .



October 2025

The following is a report for the Annual Meeting of the Boyceville Community School District. Information contained in this report includes Annual Meeting documents, historical information, school district employment demographics and enrollment information. The documentation also contains the following budget information: proposed budget for 2025–2026, table of our indebtedness and the proposed tax levy and mill rate.

The surrounding communities support our schools as we continue to be the central focus of energy in the immediate area. Through tax dollars and demonstrated support by volunteering, attending school activities and a multitude of other school related functions, our schools receive full support of the Boyceville, Connorsville and Wheeler communities.

School staff are dedicated to their profession and care about the children in our schools. They are passionate about the role they have in the education of our children. The school district will continue to hire and retain the best possible employees.

The Boyceville Community School District has an excellent reputation in the region. We want to be the district of choice in our area and leaders amongst our neighboring school districts. It is our belief given the energy, the work ethic of students and staff, and the support of our community, we will achieve great things.

Thank you for your support of our schools and go Bulldogs!!

Nick Kaiser
District Administrator



BOYCEVILLE COMMUNITY SCHOOL DISTRICT
Board of Education Budget Hearing & Annual Meeting

Wednesday, October 8, 2025 - 6:00 PM

Middle/High School IMC

1003 Tiffany Street

Boyceville, WI 54725

1. Public Hearing on the 2025-2026 Proposed Budget
 - a. Call the Budget Hearing to order
 - b. Presentation of the proposed 2025-2026 budget
 - c. Adjournment
2. The Annual District Meeting
 - a. Call the Annual Meeting to order
 - b. Election of a temporary chairperson
 - c. District Report - District Administrator
 - d. Action Items
 - I. Motion to approve the Treasurer's Report as presented and reviewed in the Budget Hearing.
 - II. Motion to authorize the School Board to borrow funds, if necessary, for the operation of the 2025-2026 school year.
 - III. Motion to authorize the School Board to sell and dispose of excess and obsolete school property not needed by the School District (120.10(12)).
 - IV. Motion to authorize the School Board to lease sites, buildings, and equipment not needed for school purposes to any person for any lawful use at a reasonable rental fee (Policy 6330).
 - V. Motion to authorize the School Board to levy the amount needed to operate the District but not to exceed the allowable levy limit for operating costs and Debt Service, and assessed against all taxable property of the Boyceville Community School District.
 - VI. Motion to set School Board member's salaries at the current rates of:
 - President - \$2,150
 - Vice-President - \$1,600
 - Clerk - \$1,750
 - Treasurer - \$1,750
 - Other Members - \$1,600When Board members travel outside of the School District on School Board business, they will be reimbursed for actual mileage, meals, and other necessary expenses. When School Board members are conducting business outside of the District, they will also receive a per diem of \$100.00 for a full day or \$50.00 for a half day.
 - VII. Motion to authorize, when needed, an independent Hearing Officer from the Weld Riley Law Firm.
 - VIII. Motion to authorize the Board to defend or prosecute any action in which the District is implicated, and to hire the proper personnel for such action.
 - IX. Motion to approve Public Depositories: Peoples State Bank, Local Government Investment Pool, and Wisconsin Investment Series Cooperative.
 - X. Motion to allow the School Board to set the date and time of the 2026 Annual Meeting.
 - e. Other new business that might rightfully come before the electorate.
3. Adjournment

**2025-2026 PROPOSED BUDGET ADOPTION
BOYCEVILLE COMMUNITY SCHOOL DISTRICT**

In accordance with Section 65.90 of the Wisconsin Statute, the School Board of the Boyceville Community School District in Dunn, Barron, and St Croix Counties, Wisconsin, presents the following budget summary showing the revenues and expenditures of the District for the school years ending June 30, 2024 and June 30, 2025, and the anticipated revenues and expenditures for the school year 2025-2026

GENERAL FUND (FUND 10)	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
Beginning Fund Balance (Account 930 000)	\$ 3,021,628.88	\$ 3,086,159.23	\$ 3,223,626.46
Ending Fund Balance, Nonspendable (Acct. 935 000)	\$ -	\$ -	\$ -
Ending Fund Balance, Restricted (Acct. 936 000)	\$ 5,033.45	\$ 3,244.02	\$ -
Ending Fund Balance, Committed (Acct. 937 000)	\$ -	\$ -	\$ -
Ending Fund Balance, Assigned (Acct. 938 000)	\$ 155,139.16	\$ 155,139.16	\$ 155,139.16
Ending Fund Balance, Unassigned (Acct. 939 000)	\$ 2,925,986.62	\$ 3,065,243.28	\$ 3,068,487.30
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	\$ 3,086,159.23	\$ 3,223,626.46	\$ 3,223,626.46
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	-	-	-
<i>Local Sources</i>			
210 Taxes	1,801,944.84	2,271,609.38	2,294,302.00
240 Payments for Services	7,629.02	9,285.10	10,000.00
260 Non-Capital Sales	-	-	-
270 School Activity Income	14,351.20	12,946.75	15,000.00
280 Interest on Investments	125,058.05	119,075.39	85,000.00
290 Other Revenue, Local Sources	15,095.00	17,065.51	17,000.00
Subtotal Local Sources	1,964,078.11	2,429,982.13	2,421,302.00
<i>Other School Districts Within WI</i>			
310 Transit of Aids	-	-	-
340 Payments for Services	584,481.00	626,145.00	590,000.00
380 Medical Service Reimbursements	-	-	-
390 Other Inter-district, Within Wisconsin	-	-	-
Subtotal Other School Districts within WI	584,481.00	626,145.00	590,000.00
<i>Other School Districts Outside Wisconsin</i>			
440 Payments for Services	-	-	-
490 Other Inter-district, Outside Wisconsin	-	-	-
Subtotal Other School Districts Outside WI	-	-	-
<i>Intermediate Sources</i>			
510 Transit of Aids	4,225.00	8,168.43	4,500.00
530 Payments for Services from CCDEB	-	-	-
540 Payments for Services from CESA	-	-	-
580 Medical Services Reimbursement	-	-	-
590 Other Intermediate Sources	4,453.80	-	-
Subtotal Intermediate Sources	8,678.80	8,168.43	4,500.00
<i>State Sources</i>			
610 State Aid -- Categorical	99,792.28	104,352.89	91,000.00
620 State Aid -- General	6,108,157.00	5,857,524.00	5,914,984.00
630 DPI Special Project Grants	40,137.07	35,099.13	30,000.00
640 Payments for Services	-	-	-
650 Student Achievement Guarantee in Education (SAGE Grant)	175,590.06	236,108.14	175,000.00
660 Other State Revenue Through Local Units	159.91	179.66	-
690 Other Revenue	875,453.11	1,062,719.17	882,922.00
Subtotal State Sources	7,299,289.43	7,295,982.99	7,093,906.00
<i>Federal Sources</i>			
710 Federal Aid - Categorical	-	-	-
720 Impact Aid	-	-	-

730 DPI Special Project Grants	45,446.00	36,210.51	41,484.00
750 IASA Grants	122,351.70	113,288.01	126,000.00
760 JTPA	-	-	-
770 Other Federal Revenue Through Local Units	-	-	-
780 Other Federal Revenue Through State	69,470.62	54,385.76	-
790 Other Federal Revenue - Direct	-	-	-
Subtotal Federal Sources	237,268.32	203,884.28	167,484.00
<i>Other Financing Sources</i>			
<i>850 Reorganization Settlement</i>	-	-	-
860 Compensation, Fixed Assets	-	43,314.55	59,000.00
870 Long-Term Obligations	202,772.29	-	-
Subtotal Other Financing Sources	202,772.29	43,314.55	59,000.00
<i>Other Revenues</i>			
<i>960 Adjustments</i>	-	-	-
970 Refund of Disbursement	25,127.56	16,925.70	10,000.00
980 Medical Service Reimbursement	-	-	-
990 Miscellaneous	10,093.37	11,566.95	5,000.00
Subtotal Other Revenues	35,220.93	28,492.65	15,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	\$ 10,331,788.88	\$ 10,635,970.03	\$ 10,351,192.00
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
<i>110 000 Undifferentiated Curriculum</i>	1,934,094.10	1,998,676.59	2,094,341.00
120 000 Regular Curriculum	1,542,427.28	1,497,607.66	1,443,931.00
130 000 Vocational Curriculum	359,859.43	334,000.25	345,768.00
140 000 Physical Curriculum	285,124.92	292,440.77	303,136.00
160 000 Co-Curricular Activities	296,290.64	301,244.05	322,062.00
170 000 Other Special Needs	-	-	5,899.00
Subtotal Instruction	4,417,796.37	4,423,969.32	4,515,137.00
<i>Support Sources</i>			
<i>210 000 Pupil Services</i>	277,392.96	285,376.41	292,893.00
220 000 Instructional Staff Services	275,361.39	288,522.88	357,952.00
230 000 General Administration	407,184.87	403,277.79	419,623.00
240 000 School Building Administration	482,583.28	511,970.52	524,506.00
250 000 Business Administration	1,880,894.98	1,647,998.12	1,808,827.00
260 000 Central Services	51,441.74	58,042.65	60,500.00
270 000 Insurance & Judgments	148,529.00	152,742.00	148,920.00
280 000 Debt Services	101,123.57	120,945.46	18,000.00
290 000 Other Support Services	139,751.68	142,394.17	147,797.00
Subtotal Support Sources	3,764,263.47	3,611,270.00	3,779,018.00
<i>Non-Program Transactions</i>			
<i>410 000 Inter-fund Transfers</i>	1,153,688.42	1,495,505.64	1,068,591.00
430 000 Instructional Service Payments	907,035.53	958,059.20	979,446.00
450 000 Post-Secondary Scholarship Expenditures	-	-	-
490 000 Other Non-Program Transactions	24,474.74	9,698.64	9,000.00
Subtotal Non-Program Transactions	2,085,198.69	2,463,263.48	2,057,037.00
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 10,267,258.53	\$ 10,498,502.80	\$ 10,351,192.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	\$ 115,791.76	\$ 122,574.02	\$ 182,558.63
900 000 Ending Fund Balance	\$ 122,574.02	\$ 182,558.63	\$ 182,558.63
REVENUES & OTHER FINANCING SOURCES	\$ 285,321.97	\$ 336,755.91	\$ 278,500.00
100 000 Instruction	278,539.71	276,771.30	278,500.00
200 000 Support Services	-	-	-
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 278,539.71	\$ 276,771.30	\$ 278,500.00

SPECIAL EDUCATION FUND (FUND 27)	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	-	-	-
900 000 Ending Fund Balance	-	-	-
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	1,028,688.42	1,095,505.64	1,018,591.00
Local Sources			
240 Payments for Services	-	-	-
260 Non-Capital Sales	-	-	-
270 School Activity Income	-	-	-
290 Other Revenue, Local Sources	-	-	-
Subtotal Local Sources	1,028,688.42	1,095,505.64	1,018,591.00
<i>Other School Districts Within WI</i>			
310 Transit of Aids	38,046.35	40,280.28	81,121.00
340 Payments for Services	-	-	-
380 Medical Service Reimbursements	-	-	-
390 Other Inter-district, Within Wisconsin	-	-	-
Subtotal Other School Districts within WI	38,046.35	40,280.28	81,121.00
<i>Other School Districts Outside WI</i>			
440 Payments for Services	-	-	-
490 Other Inter-district, Outside Wisconsin	-	-	-
Subtotal Other School Districts Outside WI	-	-	-
<i>Intermediate Sources</i>			
510 Transit of Aids	15,799.00	-	5,000.00
530 Payments for Services from CCDEB	-	-	-
540 Payments for Services from CESA	-	-	-
580 Medical Services Reimbursement	-	-	-
590 Other Intermediate Sources	-	-	-
Subtotal Intermediate Sources	15,799.00	-	5,000.00
<i>State Sources</i>			
610 State Aid -- Categorical	467,970.00	485,463.00	640,000.00
620 State Aid -- General	-	-	-
630 DPI Special Project Grants	-	-	-
640 Payments for Services	-	-	-
650 Achievement Gap Reduction (AGR grant)	-	-	-
690 Other Revenue	8,087.87	5,685.70	-
Subtotal State Sources	476,057.87	491,148.70	640,000.00
<i>Federal Sources</i>			
710 Federal Aid - Categorical	-	-	-
730 DPI Special Project Grants	199,316.68	165,473.74	204,957.00
750 IASA Grants	-	-	-

760 JTPA	-		-
770 Other Federal Revenue Through Local Units	-		-
780 Other Federal Revenue Through State	37,518.70	41,343.48	40,000.00
790 Other Federal Revenue - Direct	-		-
Subtotal Federal Sources	236,835.38	206,817.22	244,957.00
<i>Other Financing Sources</i>	-	-	-
860 Compensation, Fixed Assets	-	-	-
870 Long-Term Obligations	-	-	-
Subtotal Other Financing Sources	-	-	-
<i>Other Revenues</i>			
<i>960 Adjustments</i>	-	-	-
970 Refund of Disbursement	162.58	-	-
990 Miscellaneous	-	-	-
Subtotal Other Revenues	162.58	-	-
TOTAL REVENUES & OTHER FINANCING SOURCES	\$ 1,795,589.60	\$ 1,833,751.84	\$ 1,989,669.00
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
<i>110 000 Undifferentiated Curriculum</i>	-	-	-
120 000 Regular Curriculum	-	-	-
130 000 Vocational Curriculum	-	-	-
140 000 Physical Curriculum	-	-	-
150 000 Special Education Curriculum	1,412,140.51	1,421,550.44	1,546,459.00
160 000 Co-Curricular Activities	-	-	-
170 000 Other Special Needs	-	-	-
Subtotal Instruction	1,412,140.51	1,421,550.44	1,546,459.00
<i>Support Sources</i>			
<i>210 000 Pupil Services</i>	182,596.76	174,538.90	224,900.00
220 000 Instructional Staff Services	181,813.68	183,385.30	194,396.00
230 000 General Administration	-	-	-
240 000 School Building Administration	-	-	-
250 000 Business Administration	11,144.34	17,638.61	18,249.00
260 000 Central Services	-	-	-
270 000 Insurance & Judgments	-	-	-
280 000 Debt Services	-	5,707.15	5,665.00
290 000 Other Support Services	-	-	-
Subtotal Support Sources	375,554.78	381,269.96	443,210.00
<i>Non-Program Transactions</i>			
<i>410 000 Inter-fund Transfers</i>	-	-	-
430 000 Instructional Service Payments	7,834.01	26,849.99	-
490 000 Other Non-Program Transactions	60.30	4,081.45	-
Subtotal Non-Program Transactions	7,894.31	30,931.44	-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 1,795,589.60	\$ 1,833,751.84	\$ 1,989,669.00

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	\$ 344,193.06	\$ 333,781.47	\$ 746,021.72
900 000 ENDING FUND BALANCES	\$ 333,781.47	\$ 746,021.72	\$ 726,660.08
TOTAL REVENUES & OTHER FINANCING SOURCES	\$ 1,451,682.97	\$ 1,851,471.53	\$ 1,458,215.00
281 000 Long-Term Capital Debt	1,415,617.92	1,392,754.64	1,431,100.00
282 000 Refinancing	-	-	-
283 000 Operational Debt	-	-	-
285 000 Post Employment Benefit Debt	-	-	-
289 000 Other Long-Term General Obligation Debt	46,476.64	46,476.64	46,476.64
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 1,462,094.56	\$ 1,439,231.28	\$ 1,477,576.64
842 000 INDEBTEDNESS, END OF YEAR	\$ 1,057,161.00	\$ 18,258,453.00	\$ 17,612,891.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	\$ 10,100.00	\$ (111,380.95)	\$ 13,678,154.05
900 000 Ending Fund Balance	\$ (111,380.95)	\$ 13,678,154.05	\$ 9,980,304.05
TOTAL REVENUES & OTHER FINANCING SOURCES	\$ 125,000.00	\$ 18,794,088.33	\$ 552,150.00
100 000 Instructional Services	-	575,294.67	600,000.00
200 000 Support Services	246,480.95	4,429,258.66	3,650,000.00
300 000 Community Services	-	-	-
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 246,480.95	\$ 5,004,553.33	\$ 4,250,000.00

FOOD SERVICE FUND (FUND 50)	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	\$ 110,455.87	\$ 69,945.43	\$ 66,120.37
900 000 ENDING FUND BALANCE	\$ 69,945.43	\$ 66,120.37	\$ 66,120.37
TOTAL REVENUES & OTHER FINANCING SOURCES	\$ 472,177.68	\$ 490,681.87	\$ 517,100.00
200 000 Support Services	512,688.12	494,506.93	517,100.00
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 512,688.12	\$ 494,506.93	\$ 517,100.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2023-24	Unaudited 2024-25	Budget 2025-26
900 000 Beginning Fund Balance	\$ 401,191.12	\$ 421,737.99	\$ 317,058.90
900 000 ENDING FUND BALANCE	\$ 421,737.99	\$ 317,058.90	\$ 296,058.90
TOTAL REVENUES & OTHER FINANCING SOURCES	\$ 123,374.14	\$ 83,921.31	\$ 85,000.00
200 000 Support Services	58,666.30	143,472.37	60,000.00
300 000 Community Services	44,160.97	45,128.03	46,000.00
400 000 Non-Program Transactions	-	-	-
TOTAL EXPENDITURES & OTHER FINANCING USES	\$ 102,827.27	\$ 188,600.40	\$ 106,000.00

Boyceville Community School District - Equalized Value and Tax Levy History

Year	Dept of Revenue Eq Value	Eq Value change	Operational Levy (Fund 10 & 80)	Percentage of total Levy	Debt Service Levy (Fund 38 & 39)	Total Levy	Yearly Mill Rate	Mill Rate change
1992	\$ 78,207,462		\$ 920,865	57%	\$ 698,508	\$ 1,619,373	20.7061188	
1993	\$ 79,800,680	2.0%	\$ 1,235,203	71%	\$ 497,510	\$ 1,732,713	21.7130105	4.9%
1994	\$ 81,396,694	2.0%	\$ 1,315,702	73%	\$ 495,150	\$ 1,810,852	22.2472426	2.5%
1995	\$ 87,025,888	6.9%	\$ 1,067,789	65%	\$ 587,236	\$ 1,655,025	19.0176169	-14.5%
1996	\$ 109,176,451	25.5%	\$ 743,495	55%	\$ 599,837	\$ 1,343,332	12.3042285	-35.3%
1997	\$ 118,271,735	8.3%	\$ 807,786	58%	\$ 594,884	\$ 1,402,670	11.8597229	-3.6%
1998	\$ 131,810,493	11.4%	\$ 893,901	60%	\$ 592,892	\$ 1,486,793	11.2797772	-4.9%
1999	\$ 144,045,944	9.3%	\$ 986,000	54%	\$ 838,225	\$ 1,824,225	12.6641886	12.3%
2000	\$ 157,422,247	9.3%	\$ 1,000,415	50%	\$ 1,012,910	\$ 2,013,325	12.7893296	1.0%
2001	\$ 172,396,212	9.5%	\$ 1,052,534	54%	\$ 904,673	\$ 1,957,207	11.3529576	-11.2%
2002	\$ 184,440,025	7.0%	\$ 1,006,336	51%	\$ 949,673	\$ 1,956,009	10.6051222	-6.6%
2003	\$ 206,500,279	12.0%	\$ 1,153,223	55%	\$ 960,000	\$ 2,113,223	10.2335138	-3.5%
2004	\$ 224,450,264	8.7%	\$ 1,435,782	59%	\$ 996,563	\$ 2,432,345	10.8368997	5.9%
2005	\$ 236,134,670	5.2%	\$ 1,300,860	56%	\$ 1,001,963	\$ 2,302,823	9.7521596	-10.0%
2006	\$ 256,334,989	8.6%	\$ 1,528,249	61%	\$ 987,713	\$ 2,515,962	9.8151330	0.6%
2007	\$ 277,730,956	8.3%	\$ 1,808,182	65%	\$ 989,963	\$ 2,798,145	10.0750202	2.6%
2008	\$ 285,999,115	3.0%	\$ 1,859,096	64%	\$ 1,064,983	\$ 2,924,079	10.2240841	1.5%
2009	\$ 283,063,731	-1.0%	\$ 2,134,813	66%	\$ 1,109,432	\$ 3,244,245	11.4611822	12.1%
2010	\$ 277,657,494	-1.9%	\$ 2,037,757	62%	\$ 1,243,775	\$ 3,281,532	11.8186329	3.1%
2011	\$ 263,464,265	-5.1%	\$ 1,911,388	58%	\$ 1,366,185	\$ 3,277,573	12.4402943	5.3%
2012	\$ 251,952,017	-4.4%	\$ 1,817,036	58%	\$ 1,320,695	\$ 3,137,731	12.4536848	0.1%
2013	\$ 255,442,199	1.4%	\$ 1,670,246	56%	\$ 1,319,279	\$ 2,989,525	11.7033325	-6.0%
2014	\$ 256,118,527	0.3%	\$ 1,926,283	59%	\$ 1,316,132	\$ 3,242,415	12.6598221	8.2%
2015	\$ 270,295,653	5.5%	\$ 1,883,511	64%	\$ 1,042,877	\$ 2,926,388	10.8266188	-14.5%
2016	\$ 284,335,850	5.2%	\$ 2,094,570	67%	\$ 1,042,973	\$ 3,137,543	11.0346374	1.9%
2017	\$ 292,709,058	2.9%	\$ 2,082,153	67%	\$ 1,041,829	\$ 3,123,982	10.6726511	-3.3%
2018	\$ 313,475,763	7.1%	\$ 1,800,623	64%	\$ 1,026,977	\$ 2,827,600	9.0201551	-15.5%
2019	\$ 321,089,677	2.4%	\$ 2,093,583	67%	\$ 1,026,102	\$ 3,119,685	9.7159305	7.7%
2020	\$ 339,743,671	5.8%	\$ 1,992,993	66%	\$ 1,026,127	\$ 3,019,120	8.8864643	-8.5%
2021	\$ 372,699,952	9.7%	\$ 1,814,043	60%	\$ 1,205,000	\$ 3,019,043	8.1004652	-8.8%
2022	\$ 416,112,626	11.6%	\$ 1,860,978	56%	\$ 1,446,477	\$ 3,307,455	7.9484610	-1.9%
2023	\$ 517,481,603	24.4%	\$ 1,896,402	57%	\$ 1,446,477	\$ 3,342,879	6.4598992	-18.7%
2024	\$ 561,735,498	8.6%	\$ 2,201,878	60%	\$ 1,446,477	\$ 3,648,355	6.4947916	0.5%
*2025	\$ 611,859,189	8.9%	\$ 2,354,302	62%	\$ 1,458,215	\$ 3,812,517	6.2310366	-4.1%

*Based on current published numbers, subject to change with Oct 15th General Aid Certification

BOYCEVILLE COMMUNITY SCHOOL DISTRICT
CURRENT DEBT SCHEDULE

Issue	Period	Last Principal Balance	Principal Payment	Interest Payment	New Principal Balance
Fund 38 State Trust Fund Loan \$538,000	2024 July - December	\$ 232,161.00	\$ -	\$ -	\$ 232,161.00
	2025 January - June	\$ 232,161.00	\$ 33,708.00	\$ 12,769.00	\$ 198,453.00
	2025 July - December	\$ 198,453.00	\$ -	\$ -	\$ 198,453.00
	2026 January - June	\$ 198,453.00	\$ 35,562.00	\$ 10,915.00	\$ 162,891.00
	2026 July - December	\$ 162,891.00	\$ -	\$ -	\$ 162,891.00
	2027 January - June	\$ 162,891.00	\$ 37,518.00	\$ 8,959.00	\$ 125,373.00
	2027 July - December	\$ 125,373.00	\$ -	\$ -	\$ 125,373.00
	2028 January - June	\$ 125,373.00	\$ 39,562.00	\$ 6,914.00	\$ 85,811.00
	2028 July - December	\$ 85,811.00	\$ -	\$ 4,720.00	\$ 85,811.00
	2029 January - June	\$ 85,811.00	\$ 41,757.00	\$ -	\$ 44,054.00
	2029 July - December	\$ 44,054.00	\$ -	\$ 2,423.00	\$ 44,054.00
	2030 January - June	\$ 44,054.00	\$ 44,054.00	\$ -	\$ -
2015 Issue \$4,160,000 G.O. Refunding Bonds	2024 July - December	\$ 325,000.00	\$ -	\$ 4,125.00	\$ 325,000.00
	2025 January - June	\$ 325,000.00	\$ 300,000.00	\$ 4,125.00	\$ 25,000.00
	2025 July - December	\$ 25,000.00	\$ -	\$ 375.00	\$ 25,000.00
	2026 January - June	\$ 25,000.00	\$ 25,000.00	\$ 375.00	\$ -
	2026 July - December	\$ -	\$ -	\$ -	\$ -
2017 Issue \$2,055,000 G.O. Refunding Bonds	2024 January - June	\$ 615,000.00	\$ 115,000.00	\$ 9,225.00	\$ 500,000.00
	2024 July - December	\$ 500,000.00	\$ -	\$ 7,500.00	\$ 500,000.00
	2025 January - June	\$ 500,000.00	\$ 120,000.00	\$ 7,500.00	\$ 380,000.00
	2025 July - December	\$ 380,000.00	\$ -	\$ 5,700.00	\$ 380,000.00
	2026 January - June	\$ 380,000.00	\$ 125,000.00	\$ 5,700.00	\$ 255,000.00
	2026 July - December	\$ 255,000.00	\$ -	\$ 3,825.00	\$ 255,000.00
	2027 January - June	\$ 255,000.00	\$ 125,000.00	\$ 3,825.00	\$ 130,000.00
	2027 July - December	\$ 130,000.00	\$ -	\$ 1,950.00	\$ 130,000.00
	2028 January - June	\$ 130,000.00	\$ 130,000.00	\$ 1,950.00	\$ -
2025 Issue \$4,000,000 G.O. Promissory Note	2025 January - June	\$ 4,000,000.00	\$ 345,000.00	\$ 30,556.00	\$ 3,655,000.00
	2025 July - December	\$ 3,655,000.00	\$ -	\$ 91,375.00	\$ 3,655,000.00
	2026 January - June	\$ 3,655,000.00	\$ 460,000.00	\$ 91,375.00	\$ 3,195,000.00
	2026 July - December	\$ 3,195,000.00	\$ -	\$ 79,875.00	\$ 3,195,000.00
	2027 January - June	\$ 3,195,000.00	\$ 530,000.00	\$ 79,875.00	\$ 2,665,000.00
	2027 July - December	\$ 2,665,000.00	\$ -	\$ 66,625.00	\$ 2,665,000.00
	2028 January - June	\$ 2,665,000.00	\$ 560,000.00	\$ 66,625.00	\$ 2,105,000.00
	2028 July - December	\$ 2,105,000.00	\$ -	\$ 52,625.00	\$ 2,105,000.00
	2029 January - June	\$ 2,105,000.00	\$ 720,000.00	\$ 52,625.00	\$ 1,385,000.00
	2029 July - December	\$ 1,385,000.00	\$ -	\$ 34,625.00	\$ 1,385,000.00
	2030 January - June	\$ 1,385,000.00	\$ 760,000.00	\$ 34,625.00	\$ 625,000.00
	2030 July - December	\$ 625,000.00	\$ -	\$ 15,625.00	\$ 625,000.00
	2031 January - June	\$ 625,000.00	\$ 625,000.00	\$ 15,625.00	\$ -

TOTAL INDEBTEDNESS END OF (FISCAL) YEAR	
2020-2021	\$4,828,067.82
2021-2022	\$3,779,359.91
2022-2023	\$2,704,073.07
2023-2024	\$1,057,161.00
2024-2025	\$18,258,453.00
2025-2026	\$17,612,891.00

Boyceville Community School District - Current Debt Schedule **CURRENT DEBT SCHEDULE**

Issue	Period	Principal Balance	Principal Payment	Interest Payment	New Principal Balance
2024 Issue \$14,000,000 G.O. Promissory Notes	2025 January - June	\$ 14,000,000.00	\$ -	\$ 415,727.00	\$ 14,000,000.00
	2025 July - December	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2026 January - June	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2026 July - December	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2027 January - June	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2027 July - December	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2028 January - June	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2028 July - December	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2029 January - June	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2029 July - December	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2030 January - June	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2030 July - December	\$ 14,000,000.00	\$ -	\$ 313,100.00	\$ 14,000,000.00
	2031 January - June	\$ 14,000,000.00	\$ 175,000.00	\$ 313,100.00	\$ 13,825,000.00
	2031 July - December	\$ 13,825,000.00	\$ -	\$ 308,725.00	\$ 13,825,000.00
	2032 January - June	\$ 13,825,000.00	\$ 800,000.00	\$ 308,725.00	\$ 13,025,000.00
	2032 July - December	\$ 13,025,000.00	\$ -	\$ 288,725.00	\$ 13,025,000.00
	2033 January - June	\$ 13,025,000.00	\$ 825,000.00	\$ 288,725.00	\$ 12,200,000.00
	2033 July - December	\$ 12,200,000.00	\$ -	\$ 268,100.00	\$ 12,200,000.00
	2034 January - June	\$ 12,200,000.00	\$ 875,000.00	\$ 268,100.00	\$ 11,325,000.00
	2034 July - December	\$ 11,325,000.00	\$ -	\$ 246,225.00	\$ 11,325,000.00
	2035 January - June	\$ 11,325,000.00	\$ 915,000.00	\$ 246,225.00	\$ 10,410,000.00
	2035 July - December	\$ 10,410,000.00	\$ -	\$ 223,350.00	\$ 10,410,000.00
	2036 January - June	\$ 10,410,000.00	\$ 960,000.00	\$ 223,350.00	\$ 9,450,000.00
	2036 July - December	\$ 9,450,000.00	\$ -	\$ 199,350.00	\$ 9,450,000.00
	2037 January - June	\$ 9,450,000.00	\$ 1,010,000.00	\$ 199,350.00	\$ 8,440,000.00
	2037 July - December	\$ 8,440,000.00	\$ -	\$ 174,100.00	\$ 8,440,000.00
	2038 January - June	\$ 8,440,000.00	\$ 1,060,000.00	\$ 174,100.00	\$ 7,380,000.00
	2038 July - December	\$ 7,380,000.00	\$ -	\$ 147,600.00	\$ 7,380,000.00
	2039 January - June	\$ 7,380,000.00	\$ 1,110,000.00	\$ 147,600.00	\$ 6,270,000.00
	2039 July - December	\$ 6,270,000.00	\$ -	\$ 125,400.00	\$ 6,270,000.00
	2040 January - June	\$ 6,270,000.00	\$ 1,155,000.00	\$ 125,400.00	\$ 5,115,000.00
	2040 July - December	\$ 5,115,000.00	\$ -	\$ 102,300.00	\$ 5,115,000.00
	2041 January - June	\$ 5,115,000.00	\$ 1,205,000.00	\$ 102,300.00	\$ 3,910,000.00
	2041 July - December	\$ 3,910,000.00	\$ -	\$ 78,200.00	\$ 3,910,000.00
	2042 January - June	\$ 3,910,000.00	\$ 1,250,000.00	\$ 78,200.00	\$ 2,660,000.00
	2042 July - December	\$ 2,660,000.00	\$ -	\$ 53,200.00	\$ 2,660,000.00
	2043 January - June	\$ 2,660,000.00	\$ 1,305,000.00	\$ 53,200.00	\$ 1,355,000.00
	2043 July - December	\$ 1,355,000.00	\$ -	\$ 27,100.00	\$ 1,355,000.00
	2044 January - June	\$ 1,355,000.00	\$ 1,355,000.00	\$ 27,100.00	\$ -
	2044 July - December	\$ -	\$ -	\$ -	\$ -

TOTAL INDEBTEDNESS END OF (FISCAL) YEAR	
2020-2021	\$4,828,067.82
2021-2022	\$3,779,359.91
2022-2023	\$2,704,073.07
2023-2024	\$1,057,161.00
2024-2025	\$18,258,453.00
2025-2026	\$17,612,891.00

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

Proudly serves:

Boyceville, Connorsville, Wheeler,
and the townships of Forest, Hay
River, Lucas, New Haven, Otter
Creek, Sheridan, Springfield,
Stanton, Tainter, Tiffany, Vance
Creek, and Wilson.

BOARD OF EDUCATION

Amber Carlsrud, President
Stacy Fetzer, Clerk
Sharon Formoe, Treasurer
Ben MrDutt, Vice President
Jessie Olson, Member

BULLDOG STAFF

Employees - 107
Administrators - 4
Network Administrator - 1
Administrative Support - 6
Teachers - 60
Paraeducators - 13
Building/Grounds - 10
Food Service - 7
Transportation - 9

*some employees hold multiple positions

The NUMBERS

Tiffany Creek Elementary (PK-5)
Boyceville Middle/High School (6-12)

Student Enrollment - 680

In grades PK-12
(Based on 2025-2026
September Pupil Count)

BOYCEVILLE COMMUNITY SCHOOL DISTRICT

3rd Friday in September Membership Count Comparison

Grade	2024 ENROLLMENT							2025 ENROLLMENT							DIFFERENCE IN MEMBERSHIP
	Attending BCSD (regardless of residency)	Less Students OE In	Less AYTW	Less Resident Home Schooled	Plus OE Students Out	FTE	# Students on Membership Count	Attending Here (regardless of residency)	Less Students OE In	Less AYTW	Less Resident Home Schooled	Plus OE Students Out	FTE	# Students on Membership Count	
Early Childhood	8	0	0	0	0	4	8	5	0	0	0	0	3	5	-3
4-Year Old Kindergarten	32	5	0	0	9	22	36	39	3	0	0	5	25	41	5
Kindergarten	47	5	0	0	5	47	47	32	7	1	0	5	29	29	-18
1st Grade	49	0	0	0	6	55	55	45	6	1	0	5	43	43	-12
2nd Grade	56	6	0	0	4	54	54	50	1	0	0	6	55	55	1
3rd Grade	47	2	0	0	8	53	53	54	7	0	0	5	52	52	-1
4th Grade	45	4	0	0	5	46	46	51	4	1	0	7	53	53	7
5th Grade	40	3	0	0	9	46	46	45	4	1	1	6	45	45	-1
Elementary Totals	324	25	0	0	46	327	345	321	32	4	1	39	304	323	-22
6th Grade	59	7	0	1	4	55	55	41	3	0	1	8	45	45	-10
7th Grade	41	5	0	0	5	41	41	61	7	0	1	5	58	58	17
8th Grade	57	3	0	2	6	58	58	44	6	0	1	6	43	43	-15
Middle School Totals	157	15	0	3	15	154	154	146	16	0	3	19	146	146	-8
9th Grade	55	7	1	0	10	57	57	59	4	0	2	5	58	58	1
10th Grade	47	6	0	0	6	47	47	51	7	0	0	10	54	54	7
11th Grade	56	4	0	1	10	61	61	49	7	0	1	6	47	47	-14
12th Grade	53	7	1	0	10	55	55	54	4	0	1	9	58	58	3
High School Totals	211	24	2	1	36	220	220	213	22	0	4	30	217	217	-3
MEMBERSHIP TOTALS	692	64	2	4	97	701	719	680	70	4	8	88	667	686	-33

BOYCEVILLE COMMUNITY SCHOOL DISTRICT
3rd Friday in September Enrollment History (All Students Attending)

GRADE	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Early Childhood	5	6	4	4	4	2	2	3	5	5	4	6	2	8	5
4-Year Old Kindergarten	50	57	46	61	55	45	53	41	49	39	53	46	43	32	39
Kindergarten	53	54	53	49	54	55	37	57	43	45	50	52	49	47	32
1st Grade	52	54	49	59	44	55	52	36	59	35	45	47	51	49	45
2nd Grade	51	53	56	47	53	46	58	49	42	51	40	42	46	56	50
3rd Grade	53	54	55	56	44	57	47	60	51	40	54	39	42	47	54
4th Grade	50	52	53	56	53	45	64	46	58	50	43	56	38	45	51
5th Grade	46	54	52	51	51	57	46	68	49	55	53	44	54	40	45
6th Grade	63	46	53	52	49	50	60	44	67	48	59	52			
Elementary Totals	423	430	421	435	407	412	419	404	423	368	401	384	325	324	321
6th Grade													43	59	41
7th Grade	59	67	46	54	51	52	52	58	45	64	50	56	55	41	61
8th Grade	59	66	71	47	51	53	52	51	57	46	63	47	56	57	44
Middle School Totals	118	133	117	101	102	105	104	109	102	110	113	103	154	157	146
9th Grade	52	61	65	69	42	46	54	50	53	55	45	61	50	55	59
10th Grade	51	49	64	62	63	43	49	54	49	52	51	52	55	47	51
11th Grade	54	50	51	66	56	61	41	45	52	48	51	50	52	56	49
12th Grade	64	52	48	54	60	55	67	47	42	53	52	50	48	53	54
High School Totals	221	212	228	251	221	205	211	196	196	208	199	213	205	211	213
ENROLLMENT TOTALS	762	775	766	787	730	722	734	709	721	686	713	700	684	692	680
Summer School FTE	3	3	2	2	2	2	1	2	1	0	8	9	9	10	2
DISTRICT FTEs	773	780	765	783	738	739	737	732	733	704	722	719	695	701	667



BOYCEVILLE COMMUNITY SCHOOL DISTRICT

Leading Today...Developing Excellence for Tomorrow

Approved 2/19/25

2025-2026 STUDENT CALENDAR

AUGUST 2025

S	M	T	W	T	F	S	
					1	2	19 - Open House (2-6PM)
							21-22 - District Transition Days
							25 - First Day of School
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

JANUARY 2026

S	M	T	W	T	F	S	
				1	2	3	1-2 - No School, Christmas Break
							5 - School Resumes
4	5	6	7	8	9	10	19 - No School, Teacher In-service
11	12	13	14	15	16	17	20 - MS/HS First Day of 3rd Quarter, TCE First Day of 2nd Semester
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

SEPTEMBER 2025

S	M	T	W	T	F	S	
	1	2	3	4	5	6	1 - No School, Labor Day
							29 - No School, Teacher In-service
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

FEBRUARY 2026

S	M	T	W	T	F	S	
1	2	3	4	5	6	7	23 - Parent/Teacher Conferences TCE 4-7 pm, MS/HS 5-8 pm
8	9	10	11	12	13	14	26 - Parent/Teacher Conferences TCE 4-7 pm, MS/HS 5-8 pm
15	16	17	18	19	20	21	27 - No School, Teacher In-service
22	23	24	25	26	27	28	

OCTOBER 2025

S	M	T	W	T	F	S	
			1	2	3	4	20 - Parent/Teacher Conferences TCE 4-7 pm, MS/HS 5-8 pm
							23 - Parent/Teacher Conferences TCE 4-7 pm, MS/HS 5-8 pm
5	6	7	8	9	10	11	24 - No School, Fall Break
12	13	14	15	16	17	18	28 - MS/HS First Day of 2nd Quarter
19	20	21	22	23	24	25	
26	27	28	29	30	31		

MARCH 2026

S	M	T	W	T	F	S	
1	2	3	4	5	6	7	16-20 - No School, Spring Break
8	9	10	11	12	13	14	26 - MS/HS First Day of 4th Quarter
15	16	17	18	19	20	21	
22	23	24	25	26	27	28	
29	30	31					

NOVEMBER 2025

S	M	T	W	T	F	S	
						1	24-28 - No School, Thanksgiving Break
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30							

APRIL 2026

S	M	T	W	T	F	S	
			1	2	3	4	3 - No School, Good Friday
							6 - No School, Teacher In-service
5	6	7	8	9	10	11	25 - Prom
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

DECEMBER 2025

S	M	T	W	T	F	S	
	1	2	3	4	5	6	22-31 - No School, Christmas Break
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30	31				

MAY 2026

S	M	T	W	T	F	S	
					1	2	22 - Graduation
							25 - No School, Memorial Day
3	4	5	6	7	8	9	29 - Last Day of School (Early Release) TCE 12:30PM, MS/HS 12:40PM
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							