Budget Amendments for Board Approval 12/10/2009

Date of Request	Campus/Department	Administrator Requesting	From	<u>To</u>	<u>Amount</u>	<u>Reason</u>
11/10/2009	KHES	Patsy Wheaton	11-639500	13-641102	\$298.00	For staff development conference. When pre- registered in spring 09, funds were available. However, after District budget cuts,remaining funds were not sufficient.
11/10/2009	TCHS	Todd Tunnell	13-641101	11-639500	\$200.00	To purchase the EducAide software program
11/10/2009	WSES	Linda Lammers	13-632904	11-639500	\$1,000.00	To purchase the Rz-Kids software for Grades K- 3rd
11/17/2009	Superintendent	James R. Veitenheimer	21-623900	12-623900	\$6,512.80	For increase in ESC Region XI library contract due to enrollment increase
11/19/2009	Curriculum & Instruction (Elementary Math)	Barbara Johnson/Kristin Williams	13-611201	11-611201	\$300.00	To reclassify sub costs to correct function per TEA mandated coding change
			13-614100	11-614100	\$5.00	To reclassify sub costs to correct function per TEA mandated coding change
			13-614300	11-614300	\$4.00	To reclassify sub costs to correct function per TEA mandated coding change
			13-614600	11-614600	\$19.00	To reclassify sub costs to correct function per TEA mandated coding change
11/19/2009	Elementary Administration	Karin Holacka	21-639500	11-611200	\$300.00	For campus sub for CPI training