



BOARD OF SCHOOL TRUSTEES

**KELLER INDEPENDENT SCHOOL DISTRICT**

**4B. Report**

**Date: November 22, 2004**

**SUBJECT: CAMPUS PERFORMANCE OBJECTIVES**

**BOARD GOAL: Academic Excellence  
Safe Schools  
Community Involvement  
Personnel  
Budget and Finance**

**FISCAL NOTE: Budgeted Funds**

**Background Information:**

- State law requires the Board of Trustees to annually approve Campus Performance Objectives for each campus,
- Each campus has prepared an Executive Summary summarizing their 2003-2004 accomplishments, 2004-2005 Targets, and a preview of their 2005-2006 planning to this point,
- Also included is an Indicator Report that details current performance, this year's targets, and a projection for five years in the future. These are the Campus Performance Objectives.

**Administrative Considerations:**

- The Executive Summary and Indicator Reports are included under separate cover,
- Each campus can make their complete plan available upon request,
- Some data is not yet available since TEA will not release the Academic Excellence Indicator System (AEIS) Report until late January or early February,
- Bette Perot and Woodland Springs are not required to have Campus Plans during their first year. They have provided update information to let you know what has been happening on their campuses so far this year.

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Respectfully submitted,

Bill Newton Ed. D.  
Assistant Superintendent  
Administration and Student Services