

**Budget Priorities & ESSER Funded  
Prior 3 Years**

		<b>Critical Area to Address</b>	<b>One-Time or On-going Expense</b>
<b>2023-24</b>			
	General Fund Set Aside for COVID Funded Positions	Operational	On-going
	Athletic Participation Fee Reduction	Equity	On-going
	Additional Clubs, 20 (16 HS, 2 CMS, 2 KMS)	Extra-curricular	On-going
	Communications Specialist	Organizational Capacity	On-going
	Cyber Security Technician	Operational	On-going
	Early Childhood Teacher Consultant	Instruction & Learning Social Emotional Learning Equity	On-going
	Human Resource Specialist	Organizational Capacity	On-going
	High School Parking Pass Fee Removal	Equity	On-going
	High School Student Supervisor	Organizational Capacity	On-going
	Middle School Clerks, 2.0	Organizational Capacity	On-going
<b>2022-23</b>			
	General Fund Set Aside for COVID Funded Positions	Operational	On-going
	Administrative Assistant for Technology	Operational	On-going
	Athletic Participation Fee Reduction	Equity	On-going
	Bus Driver, Full-Time Substitute	Operational	On-going
	Counselor, .50 for KMS & CMS	Social Emotional Learning	On-going
	Instructional Supply Budgets	Equity Operational	On-going
	LINKS Coordinator/SE Coach, High School	Instruction & Learning Equity	On-going
	School Improvement Budget Restoration	Instruction & Learning Social Emotional Learning Organizational Capacity Equity	On-going

	SE Teacher Consultant, High School	Instruction & Learning Equity	On-going
	Student Support Advisors, 2.0 (.50/Elem)	Social Emotional Learning Organizational Capacity	On-going
	Counselors, 2.0 (.50/Elem)	Social Emotional Learning	On-going
<b>2021-22</b>			
	Athletic Participation Fee Reduction	Equity	On-going
	Board Packet Software	Operational	1-Time
	Custodian, Full-Time Substitute	Operational	On-going
	DEI Director	Instruction & Learning Equity	On-going
	Graphing calculators, CMS & HS	Instruction & Learning Equity	1-Time
	High School RTI Coach	Instruction & Learning Equity	On-going
	Instructional Supply budgets	Equity Operational	1-Time
	K-12 Textbooks	Instruction & Learning	1-Time
	Mascot Change	Equity	1-Time
	Program Specialist	Organizational Capacity	On-going
	Sound System Athletic Field	Operational	1-Time
	^Speech & Language Therapist (.50 to 1.00)	Organizational Capacity	On-going
	Student Support Advisors, 2.0 (.50/Elem)	Social Emotional Learning Organizational Capacity	On-going
<b>Other Expenditures Funded with ESSER Grants</b>			
	Graduation Alliance Additional Students		On-going
	Behavior Specialist		On-going
	^Special ED Resource Teacher		On-going

\* - Required per SE Administrative Rules