



AGENDA ITEM: 25-08
DATE OF MEETING: January 22, 2025
ACTION:
INFORMATION:

**RATIFY AND APPROVE AMENDMENT WITH RIVERSIDE COUNTY OFFICE OF
EDUCATION (RCOE) FOR QUALITY START RIVERSIDE COUNTY (QSRC)
COLLABORATIVE SUPPORT SERVICES
FROM JULY 1, 2023 – JUNE 30, 2025
(AGREEMENT NO. C1009211)
[\$150,000 – RCOE STATE FUNDS]**

SUMMARY OF REQUEST

Ratify and Approve Amendment with Riverside County Office of Education (RCOE) (Agreement NO. C1009211) for a decrease from \$175,000 to \$150,000 in revenue to support the provision of Quality Start Riverside County (QSRC) collaborative support services effective July 1, 2023 – June 30, 2025.

BACKGROUND

Commission acceptance of these revenue funds ensures services are provided to support the QSRC partnership with RCOE, supports the data system and sustainability planning for continuous improvement of program quality at early learning sites, and use of space by Riverside County Superintendent of Schools Staff at the Mecca Family Resource Center.

First 5 Riverside County and Riverside County Office of Education (RCOE) formed a partnership to build and implement Quality Start Riverside County (QSRC). This collaborative work began in 2015 through First 5 IMPACT (Improve and Maximize Programs so All Children Thrive) and continues today through the Quality Counts California Local Consortia and Partnership Grants (QCC). Through this partnership, First 5 Riverside County will support and manage the data system for reporting on QSRC-related activities, develop communication materials for stakeholder engagement, and maintain contracted consulting services to develop a QSRC strategic and sustainability plan.

The agreement has been amended to reflect an average invoice amount of \$75,000 per Fiscal Year. As a result, the contract value has been reduced from \$175,000 to \$150,000 and extended by one year. For Fiscal Year 2023/2024, the revenue funds invoice amount was \$76,356.05, leaving a revenue fund balance of \$73,643.95 for Fiscal Year 2024/2025.

July 17, 2023 (Action Item 23-39): Riverside County Children & Families Commission approved Agreement C1009211 for an amount not to exceed \$175,000 in revenue for July 1, 2023 – June 30, 2024.

March 10, 2021 (Action Item 21-09): Riverside County Children & Families Commission approved the acceptance of revenue funds to support the provision of coaching services for Quality Start Riverside County.

RECOMMENDED ACTION

That the Commission:

1. Ratify and approve amendment with Riverside County Office of Education (Agreement C1009211) for Quality Start Riverside County (QSRC) Collaborative Support Services for an amount not to exceed \$150,000 in revenue effective July 1, 2023 – June 30, 2025; and
2. Authorize the Executive Director, based on the availability of fiscal funding and as approved by County Counsel to sign amendments that exercise the options of C1009211, on behalf of the Commission including modifications of the statement of work that stay within the intent of said contract without requiring further action from the Commission.

BUDGET IMPACT

The FY 2024-2025 Budget will be adjusted to reflect the reduction in the RCOE funding agreement.

STRATEGIC PLAN RELEVANCE

Priority Goal Area 1: Quality Early Learning (92965)

POTENTIAL CONFLICTS OF INTEREST

Commissioner Edwin Gomez, Ed D. Superintendent, Riverside County Office of Education

ATTACHMENTS

1. Amendment Agreement C1009211, Riverside County Office of Education