

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2015 AND Year End Date = 01/29/2016 AND Month Range from 01/01/2016 to 01/29/2016 and Tax Units = {multiple}

002 - WICHITA FALLS I.S.D.

CURRENT YEAR INFORMATION

Start Financial Year

10/01/2015

| | | | | | | | |
|------------------------|---------------------------|------------------------------------|-------------|------------------------|---------------------------------|--------------------------|------------------------------|
| Start Value | Start Exemption | Start Taxable | Rate | Calc Start Levy | Actual Start Levy | Start Frozen Loss | Start + Frozen |
| 5,956,387,375 | 1,698,396,193 | 4,257,991,182 | 1.230000 | 52,373,291.54 | 50,464,173.52 | 1,904,749.51 | 52,368,923.03 |
| Adjusted Value | Adjusted Exemption | Adj Taxable | Rate | Calc Adj Levy | Actual Current Levy | Adj Frozen Loss | Act Levy + Act Frozen |
| 5,955,413,326 | 1,703,400,511 | 4,252,012,815 | 1.230000 | 52,299,757.62 | 50,394,908.08 | 1,904,849.88 | 52,299,757.96 |
| Start Value | Net Value Adj | Start Value + Net Value Adj | | | Actual Current Value | Other loss | |
| 5,956,387,375 | -974,049 | 5,955,413,326 | | | 5,955,413,326 | 0 | |
| Start Exemption | Net Exmp Adj | Start Exmp + Net Exmp Adj | | | Actual Current Exemption | | |
| 1,698,396,193 | 5,004,318 | 1,703,400,511 | | | 1,703,400,511 | | |

| YEAR | NET START BALANCE | NET MTD ADJ | NET YTD ADJ | NET MTD PAID | NET YTD PAID | CALC BALANCE | REFUNDS DUE | COL % |
|--------------|----------------------|--------------------|---------------------|----------------------|----------------------|----------------------|-----------------|-------|
| | | | | | | AS OF 01/31/2016 | | |
| 1972 | 101.94 | 0.00 | 0.00 | 0.00 | 0.00 | 101.94 | 0.00 | 0.00 |
| 1973 | 105.22 | 0.00 | 0.00 | 0.00 | 0.00 | 105.22 | 0.00 | 0.00 |
| 1974 | 142.55 | 0.00 | 0.00 | 0.00 | 0.00 | 142.55 | 0.00 | 0.00 |
| 1975 | 165.90 | 0.00 | 0.00 | 0.00 | 0.00 | 165.90 | 0.00 | 0.00 |
| 1976 | 105.74 | 0.00 | 0.00 | 0.00 | 0.00 | 105.74 | 0.00 | 0.00 |
| 1977 | 126.96 | 0.00 | 0.00 | 0.00 | 0.00 | 126.96 | 0.00 | 0.00 |
| 1978 | 126.96 | 0.00 | 0.00 | 0.00 | 0.00 | 126.96 | 0.00 | 0.00 |
| 1979 | 236.34 | 0.00 | 0.00 | 0.00 | 0.00 | 236.34 | 0.00 | 0.00 |
| 1980 | 252.01 | 0.00 | (67.25) | 0.00 | 0.00 | 184.76 | 0.00 | 0.00 |
| 1981 | 545.51 | 0.00 | (209.88) | 0.00 | 0.00 | 335.63 | 0.00 | 0.00 |
| 1982 | 562.52 | 0.00 | (170.98) | 0.00 | 3.70 | 387.84 | 0.00 | 0.94 |
| 1983 | 845.92 | 0.00 | (182.75) | 0.00 | 0.00 | 663.17 | 0.00 | 0.00 |
| 1984 | 1,218.20 | 0.00 | (182.75) | 0.00 | 3.96 | 1,031.49 | 0.00 | 0.38 |
| 1985 | 2,378.49 | 0.00 | (216.58) | 0.00 | 2.72 | 2,159.19 | 0.00 | 0.12 |
| 1986 | 2,534.37 | 0.00 | (204.19) | 0.00 | 0.00 | 2,330.18 | 0.00 | 0.00 |
| 1987 | 2,503.68 | 0.00 | (136.12) | 0.00 | 0.00 | 2,367.56 | 0.00 | 0.00 |
| 1988 | 2,105.44 | 0.00 | (140.68) | 2.51 | 10.06 | 1,954.70 | 0.00 | 0.51 |
| 1989 | 2,854.13 | 0.00 | (151.46) | (5.18) | 4.99 | 2,697.68 | 0.00 | 0.18 |
| 1990 | 3,049.53 | 0.00 | (177.36) | 4.31 | 13.20 | 2,858.97 | 0.00 | 0.45 |
| 1991 | 1,119.65 | 0.00 | (95.18) | 8.33 | 16.59 | 1,007.88 | 0.00 | 1.61 |
| 1992 | 908.77 | 0.00 | 0.00 | 1.49 | 4.48 | 904.29 | 0.00 | 0.49 |
| 1993 | 5,380.07 | (1.54) | (200.96) | 1.44 | 66.37 | 5,112.74 | 0.00 | 1.28 |
| 1994 | 6,807.45 | 0.00 | (475.64) | 25.26 | 178.76 | 6,153.05 | 0.00 | 2.82 |
| 1995 | 10,595.62 | (644.31) | (711.28) | 1.30 | 155.14 | 9,729.20 | 0.00 | 1.56 |
| 1996 | 10,746.56 | 0.00 | (68.97) | 297.35 | 707.49 | 9,970.10 | (0.08) | 6.62 |
| 1997 | 11,879.89 | 0.00 | (1,328.65) | 10.79 | 92.42 | 10,458.82 | 0.00 | 0.87 |
| 1998 | 11,091.37 | 0.00 | (35.16) | 29.32 | 1,288.61 | 9,767.60 | 0.00 | 11.65 |
| 1999 | 13,503.16 | 0.00 | (50.15) | 70.36 | 747.04 | 12,705.97 | 0.00 | 5.55 |
| 2000 | 18,751.91 | 0.00 | (15.47) | 113.65 | 328.89 | 18,407.55 | (204.00) | 1.75 |
| 2001 | 19,062.00 | 0.00 | (15.44) | 20.26 | 401.33 | 18,645.23 | 0.00 | 2.10 |
| 2002 | 34,894.36 | 0.00 | (101.39) | 172.65 | 693.72 | 34,099.25 | (0.01) | 1.99 |
| 2003 | 32,136.03 | 0.00 | (809.90) | 39.61 | 833.51 | 30,492.62 | (0.01) | 2.66 |
| 2004 | 52,140.42 | 0.00 | (678.75) | 74.97 | 1,352.23 | 50,109.44 | 0.00 | 2.62 |
| 2005 | 87,916.92 | (10,037.49) | (10,037.49) | 176.62 | 1,962.06 | 75,917.37 | 0.00 | 2.51 |
| 2006 | 73,749.46 | 0.00 | (382.19) | 195.88 | 2,162.16 | 71,205.11 | 0.00 | 2.94 |
| 2007 | 59,868.18 | 0.00 | 0.00 | 286.39 | 2,378.73 | 57,489.45 | 0.00 | 3.97 |
| 2008 | 66,651.79 | 0.00 | 0.00 | 447.86 | 4,130.41 | 62,521.38 | 0.00 | 6.19 |
| 2009 | 91,987.87 | 0.00 | (132.00) | 581.91 | 4,129.98 | 87,725.89 | 0.00 | 4.49 |
| 2010 | 98,715.36 | 0.00 | 304.43 | 1,435.40 | 7,444.15 | 91,575.64 | 0.00 | 7.51 |
| 2011 | 120,504.40 | 333.84 | 1,210.11 | 2,162.25 | 11,479.62 | 110,234.89 | 0.00 | 9.43 |
| 2012 | 188,971.83 | 349.23 | 1,026.22 | 5,463.71 | 23,882.21 | 166,115.84 | 0.00 | 12.56 |
| 2013 | 350,927.19 | 1,165.86 | 1,818.59 | 11,124.97 | 53,110.14 | 299,635.64 | 0.00 | 15.05 |
| 2014 | 573,029.03 | (8,319.81) | (27,751.74) | 14,050.35 | 85,012.48 | 460,264.81 | 0.00 | 15.59 |
| 2015 | 50,464,173.52 | (22,944.37) | (69,265.44) | 15,374,972.66 | 39,192,396.51 | 11,202,511.57 | (9.13) | 77.77 |
| TOTAL | 52,425,474.22 | (40,098.59) | (109,636.45) | 15,411,766.42 | 39,394,993.66 | 12,920,844.11 | (213.23) | |