

Comment	2007-08	2007-08	2007-08
CODE	ACCOUNT	REVENUE	BUDGET PERCENTAGE
5711	TAXES, CURRENT YEAR	377,009.02	11,019,062.00 3.42
5712	TAXES, PRIOR YEAR	16,387.80	107,000.00 15.32
5716	PENALTY & INTEREST	11,469.67	64,000.00 17.92
5719	OTHER TAX REVENUE	0.00	7,500.00 0.00
5739	TUITION AND FEES	4,400.00	33,900.00 12.98
5742	INTEREST ON TEMP. INVESTMENTS	21,973.27	295,700.00 7.43
5743	RENT	2,100.00	1,200.00 175.00
5749	OTHER REV.FROM LOCAL SOURCES	310.93	81,000.00 0.38
5751	FOOD SERVICE ACTIVITY	142,652.15	604,000.00 23.62
5752	ATHLETIC ACTIVITY	88,653.18	112,000.00 79.15
5754	QUASI-EXTERNAL INTERFUNDS	0.00	66,300.00 0.00
57--		664,956.02	12,391,662.00 5.37
5811	PER CAPITA APPORTIONMENT	30,042.00	1,007,606.00 2.98
5812	FOUNDATION SCHOOL PROGRAM	3,121,926.00	7,992,256.00 39.06
5829	STATE PROGRAM REVENUES - TEA	2,211.00	437,250.00 0.51
5831	TRS ON-BEHALF PAYMENTS	127,102.87	696,076.00 18.26
58--		3,281,281.87	10,133,188.00 32.38
5921	NSLP - SCHOOL BREAKFAST	2,357.00	24,000.00 9.82
5922	NSLP - SCHOOL LUNCH	18,927.00	145,000.00 13.05
5923	USDA DONATED COMMODITIES	10,926.21	20,000.00 54.63
5929	FED.REVENUE FROM TEA	0.00	144,227.00 0.00
5941	IMPACT AID (84.041)	0.00	85,000.00 0.00
5952	SSA - FED.REV.FROM FISCAL AG.	0.00	53,269.00 0.00
59--		32,210.21	471,496.00 6.83
7912	SALE OF PROPERTY	0.00	500.00 0.00
79--		0.00	500.00 0.00
Grand Revenue Totals		3,978,448.10	22,996,846.00 17.30

***** End of report *****