
**SUMMARY OF COMMUNITY BENEFITS PROVIDED BY CHRISTUS SPOHN
HOSPITAL ALICE, CHRISTUS SPOHN HOSPITAL BEEVILLE, AND
CHRISTUS SPOHN HOSPITAL KLEBERG
APRIL 2018**

Throughout the year, CHRISTUS Spohn Hospital Alice, CHRISTUS Spohn Hospital Beeville and CHRISTUS Spohn Hospital Kleberg (collectively, the “Hospitals”) provide healthcare services to the residents of Nueces County and Region 4, including inpatient and outpatient hospital services at their facilities and other healthcare and educational services in clinics and throughout the community. As part of their collaboration with the Nueces County Hospital District (“the District”), memorialized in the Nueces County Indigent Care Affiliation Agreement, the Hospitals have agreed to provide the District reports summarizing the services they provide in the community. In accordance with the State of Texas’ requirements for receipt of Medicaid supplemental payments under the Texas Demonstration Waiver program, the Hospitals and the District have certified that the Hospitals will not provide service summary reports more often than quarterly. Following is a summary report which provides an overview of the community services provided by the Hospitals in the three months ending March 31, 2018.

Hospital Services

The Hospitals provide a significant amount of uncompensated care to residents of Nueces County and surrounding communities, and experience unreimbursed costs for these services totaling approximately \$26.3 million annually.

The Hospitals recognize the need to support community health improvement services as well as local charitable organizations and collaborate to reach out to the surrounding communities. This outreach includes contributing funding to community agencies, providing education services to health professionals, operating a mobile clinic under its Community Outreach program, providing supervision to healthcare students, and providing free health screenings under its Cardiac Risk and Breast Care programs.

CHRISTUS Spohn Hospital Alice (“Alice”)

- Alice provides a significant amount of uncompensated care to residents of Jim Wells County and surrounding communities, and experiences unreimbursed costs for these services totaling approximately \$10.5 million annually.
- Alice also provided over \$9.7 million in inpatient and outpatient charitable healthcare services to indigent patients of Region 4 over the last three months. Of this amount, Alice provided over \$1,100 in charity hospital services to one patient eligible for Nueces Aid.
- Alice recognizes the need to provide emergency services to all residents of the community, including low-income and needy patients, and provides these services regardless of a patient’s ability to pay. Alice has achieved a Level IV Trauma Center

designation by the State's Bureau of Emergency Management based on the 24-hour access to emergency physicians, radiology, and clinical laboratory services that Alice offers the local community. Included as **Exhibit A** is documentation supporting Alice's provision of these services, encompassing 12,183 patient visits, of which nearly 50% represent charity, Medicaid and uninsured patients.

- Alice recognizes that the state infant mortality rate exceeds 5% each year and the hospital is focused on reducing this rate. Through its superior pediatric facilities and newborn delivery services, Alice is proud to have brought 26 healthy babies into the world in the last quarter. Included as **Exhibit B** is information regarding these delivery services, of which nearly 85% represented charity, uninsured and Medicaid services.

CHRISTUS Spohn Hospital Beeville ("Beeville")

- Beeville provides a significant amount of uncompensated care to uninsured residents of the County and surrounding communities, and experiences unreimbursed costs for these services totaling approximately \$7 million annually.
- Beeville also provided over \$5.2 million in inpatient and outpatient charitable healthcare services to indigent patients during this period. Of this amount, Beeville provided over \$8,500 in charity hospital services to one patient eligible for Nueces Aid.
- Beeville recognizes the need to provide emergency services to all residents of its community, including low-income and needy patients, and provides these services regardless of a patient's ability to pay. Beeville has achieved a Level IV Trauma Center designation by the State's Bureau of Emergency Management based on the 24-hour access to emergency physicians, radiology, and clinical laboratory services that Beeville offers the local community. Included as **Exhibit C** is documentation supporting Beeville's provision of these services. Of the 10,154 emergency encounters provided by Beeville, over 47% represent services provided to Medicaid, charity and uninsured patients.
- Beeville recognizes that the state infant mortality rate exceeds 5% each year and the hospital is focused on reducing this rate. Included as **Exhibit D** is information on the 49 newborn deliveries Beeville performed during this period, nearly 80% of which represent services to Medicaid, charity and uninsured.

CHRISTUS Spohn Hospital Kleberg ("Kleberg")

- Kleberg provides a significant amount of uncompensated care to residents of the County and surrounding communities, and experiences unreimbursed costs for these services totaling approximately \$8.8 million annually.
- Kleberg also provided over \$6.9 million in inpatient and outpatient charitable healthcare services to indigent patients during this period. Although Kleberg remains willing and able to provide charity hospital services to patients eligible for Nueces Aid, no Nueces Aid patients presented for services at Kleberg during this period.

- Kleberg recognizes the need to provide emergency services to all residents of its community, including low-income and needy patients, and provides these services regardless of a patient's ability to pay. Kleberg has achieved a Level IV Trauma Center designation by the State's Bureau of Emergency Management based on the 24-hour access to emergency physicians, radiology, and clinical laboratory services that Kleberg offers the local community. Included as **Exhibit E** is documentation supporting Kleberg's provision of these services to 8,934 patients, of which approximately 42% represent charity, Medicaid and uninsured patients.

- Kleberg recognizes that the state infant mortality rate exceeds 5% each year and the hospital is focused on reducing this rate. Through its superior pediatric facilities and newborn delivery services, Kleberg is proud to have brought 91 healthy babies into the world during the last quarter. Included as **Exhibit F** is information regarding these delivery services, of which approximately 78% represented charity, uninsured and Medicaid services.

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Exhibit A

ALICE SUMMARY OF PATIENT LEVEL DATA SERVICE FOR ER

Count of PAYOR STATUS	Column Labels				
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A	Grand Total
0				3	3
Aetna HMO		114			114
Aetna Medicare Plans		24			24
Aetna PPO		180			180
Agency	93				93
Blue Cross TX HMO		46			46
Blue Cross TX HMO Blue Advantage (HIX)		156			156
Blue Cross TX Med Adv		2			2
Blue Cross TX PPO		969			969
Blue Cross TX PPO HEB		19			19
Care Improvement Plus		415			415
Care Improvement Plus MM		67			67
CHRISTUS Health Plan		178			178
Christus Health TX Chip			3		3
Christus Health TX Star			40		40
Cigna		1			1
Cigna PPO		166			166
Commercial		41			41
Commercial (HIX)		2			2
Driscoll Children's Chip			84		84
Driscoll Children's Star			1813		1813
First Health		3			3
Healthcare Highways PPO		8			8
HealthSmart PPO		2			2
Humana Gold Choice		264			264
Humana Gold Plus		279			279
Humana PPO		136			136
Medicaid			221		221
Medicaid Pending			8		8
Medicare		2166			2166
Molina Chip			2		2
Molina Star			4		4
Molina Star Plus			13		13
Multiplan PPO		22			22
Out of Network Medicaid			24		24
Out of Network Medicare		5			5
PHCS PPO		11			11
Secure Horizons		10			10
Self Pay	2440				2440
Spohn Health Network		60			60
Superior Chip			57		57
Superior Foster Care			12		12
Superior Star			578		578
Superior Star Plus			423		423
Tricare		67			67
Triwest		50			50
Triwest VA		31			31

ALICE SUMMARY OF PATIENT LEVEL DATA SERVICE FOR ER

Count of PAYOR STATUS	Column Labels				
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A	Grand Total
United Healthcare Medicare Solutions		218			218
United Healthcare PPO		326			326
United Healthcare Star Plus			148		148
United Healthcare Texas Star			102		102
United Healthcare TX Chip			2		2
UTMB Chip			4		4
Wellmed		36			36
Workers Comp		35			35
Grand Total	2533	6109	3538	3	12183
Medicaid		3538			
Charity/Self Pay/Uninsured		2533			
TOTAL M/C/SP/U		6071			
N/A		3			
Insured		6109			
TOTAL FOR ER VISITS		12183			
% of Alice Medicaid/Charity/Self Pay/Uninsured for January - March 2018		50%			

Exhibit B

ALICE SUMMARY OF PATIENT LEVEL DATA SERVICE FOR NEWBORNS

Count of PAYOR STATUS	Column Labels		
Row Labels	INSURED	MEDICAID	Grand Total
Aetna HMO	1		1
Blue Cross TX PPO	1		1
Cigna PPO	1		1
Driscoll Children's Star		14	14
Medicaid		4	4
Superior Foster Care		1	1
Superior Star		2	2
Superior Star Plus		1	1
United Healthcare PPO	1		1
Grand Total	4	22	26

Medicaid	22
Insured	4
TOTAL ALICE NEWBORNS	26

**% of Alice
Medicaid/Charity/Self
Pay/Uninsured for January
- March 2018** **85%**

Exhibit C

BEEVILLE SUMMARY OF PATIENT LEVEL SERVICE FOR ER

Count of PAYOR STATUS	Column Labels				
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A	Grand Total
0				2	2
Aetna HMO		106			106
Aetna Medicare Plans		29			29
Aetna PPO		95			95
Agency	48				48
Blue Cross TX HMO		347			347
Blue Cross TX HMO Blue Advantage (HIX)		41			41
Blue Cross TX Med Adv		2			2
Blue Cross TX PPO		705			705
Blue Cross TX PPO HEB		32			32
Blue Cross TX Traditional		1			1
Care Improvement Plus		252			252
Care Improvement Plus MM		85			85
CHRISTUS Health Plan		258			258
Christus Health TX Chip			3		3
Christus Health TX Star			71		71
Cigna		1			1
Cigna PPO		73			73
Commercial		80			80
Driscoll Children's Chip			100		100
Driscoll Children's Star			1345		1345
First Health		9			9
HealthSmart PPO		1			1
Hospice		2			2
Humana Gold Choice		298			298
Humana Gold Plus		344			344
Humana PPO		56			56
Integrated Medical Solutions		4			4
Medicaid			178		178
Medicaid Pending			43		43
Medicare		1818			1818
Molina Star Plus			2		2
Multiplan PPO		16			16
Out of Network Medicaid			32		32
Out of Network Medicare		3			3
PHCS PPO		16			16
Secure Horizons		49			49
Self Pay	1701				1701
Spohn Health Network		27			27
Superior Chip			7		7
Superior Foster Care			9		9
Superior Star			496		496
Superior Star Plus			328		328
Tricare		93			93
Triwest VA		31			31
United Healthcare Medicare Solutions		221			221
United Healthcare PPO		189			189

BEEVILLE SUMMARY OF PATIENT LEVEL SERVICE FOR ER

Count of PAYOR STATUS	Column Labels				
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A	Grand Total
United Healthcare Star Plus			144		144
United Healthcare Texas Star			77		77
United Healthcare TX Chip			9		9
UTMB Chip			212		212
Wellmed		17			17
Workers Comp		46			46
Grand Total	1749	5347	3056	2	10154

Medicaid	3056
Charity/Self Pay/Uninsured	1749
TOTAL M/C/SP/U	4805

N/A **2**

Insured	5347
Total Beeville ER Visits	10154

% of Beeville ER Visits Medicaid/Charity/Self Pay/Uninsured for January - March 2018 **47%**

Exhibit D

BEEVILLE SUMMARY OF PAITNET LEVEL DATA SERVICE FOR NEWBORNS

Count of PAYOR STATUS Row Labels	Column Labels		
	INSURED	MEDICAID	Grand Total
Aetna HMO	1		1
Blue Cross TX HMO Blue Advantage (HIX)	1		1
Blue Cross TX PPO	3		3
CHRISTUS Health Plan	1		1
Driscoll Children's Star		25	25
Medicaid		3	3
Medicaid Pending		2	2
Superior Star		7	7
Superior Star Plus		1	1
United Healthcare PPO	4		4
United Healthcare Texas Star		1	1
Grand Total	10	39	49

Medicaid	39
Insured	10
TOTAL BEEVILLE NEWBORNS	49

**% of Beeville Medicaid/Charity/Self
Pay/Uninsured for January - March 2018** **80%**

Exhibit E

KLEBERG SUMMARY OF PAITENT LEVEL SERVICE FOR ER

Count of PAYOR STATUS	Column Labels				
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A	Grand Total
0				4	4
Aetna HMO		172			172
Aetna Medicare Plans		18			18
Aetna PPO		147			147
Agency	224				224
Blue Cross TX HMO		50			50
Blue Cross TX HMO Blue Advantage (HIX)		49			49
Blue Cross TX Med Adv		5			5
Blue Cross TX PPO		654			654
Blue Cross TX PPO HEB		24			24
Blue Cross TX Traditional		1			1
Care Improvement Plus		158			158
Care Improvement Plus MM		41			41
CHRISTUS Health Plan		197			197
Christus Health TX Star			37		37
Cigna		2			2
Cigna PPO		126			126
Commercial		59			59
Commercial (HIX)		1			1
Coventry First Health		1			1
Driscoll Children's Chip			46		46
Driscoll Children's Star			961		961
First Health		6			6
HealthSmart PPO		1			1
Hospice		2			2
Humana Gold Choice		218			218
Humana Gold Plus		290			290
Humana PPO		59			59
Integrated Medical Solutions		1			1
Medicaid			124		124
Medicaid Pending			26		26
Medicare		1397			1397
Molina Star			1		1
Molina Star Plus			5		5
Multiplan PPO		7			7
Out of Network Medicaid			32		32
Out of Network Medicare		9			9
PHCS PPO		18			18
Secure Horizons		30			30
Self Pay	1421				1421
Spohn Health Network		95			95
Superior Chip			8		8
Superior Foster Care			13		13
Superior Star			411		411
Superior Star Plus			204		204
Tricare		224			224
Triwest		10			10

KLEBERG SUMMARY OF PAITENT LEVEL SERVICE FOR ER

Count of PAYOR STATUS	Column Labels				
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	#N/A	Grand Total
Triwest VA		38			38
United Healthcare Medicare Solutions		282			282
United Healthcare PPO		237			237
United Healthcare Star Plus			190		190
United Healthcare Texas Star			49		49
United Healthcare TX Chip			4		4
USFHP		1			1
UTMB Chip			1		1
Wellmed		470			470
Workers Comp		73			73
Grand Total		1645	5173	2112	4

Medicaid	2112
Charity/Self Pay/Uninsured	1645
TOTAL M/C/SP/U	3757
N/A	4
Insured	5173
TOTAL FOR ER VISITS	8934
% of Kleberg Medicaid/Charity/Self Pay/Uninsured for January - March 2018	42%

Exhibit F

KLEBERG SUMMARY OF PATIENT LEVEL DATA SERVICE FOR NEWBORNS

Count of PAYOR STATUS	Column Labels			
Row Labels	CHARITY/UNINSURED/SELF-PAY	INSURED	MEDICAID	Grand Total
Aetna HMO		2		2
Aetna PPO		1		1
Blue Cross TX PPO		11		11
CHRISTUS Health Plan		1		1
Christus Health TX Star			2	2
Cigna PPO		1		1
Driscoll Children's Star			38	38
Medicaid			3	3
Self Pay	5			5
Superior Star			23	23
Tricare		2		2
United Healthcare PPO		2		2
Grand Total	5	20	66	91

Medicaid	71
Insured	20
TOTAL KLEBERG NEWBORNS	91

**% of Kleberg
Medicaid/Charity/Self-
Pay/Uninsured for January -
March 2018** **78%**