



NORTH BEND SCHOOL DISTRICT

Hillcrest Elementary School • North Bay Elementary School
North Bend Middle School • North Bend High School • Evergreen Virtual Academy

1913 MEADE STREET • NORTH BEND, OREGON 97459-3432
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A Regular Meeting of the North Bend School District #13 Board of Directors was held Thursday, June 5, 2025, beginning at 6:00 PM, in the North Bend City Council Chambers 835 California Avenue North Bend, OR 97459.

Minutes

1. CALL TO ORDER, FLAG PLEDGE, ROLL CALL

Present: Board Chair Jim Jordan; Board Members Nathan McClintock, Dallas Petenbrink, Michelle Roberts, Mary Schilling, Julie Thies, and Carol Yardley
Superintendent Swagerty; Board Secretary Michelle Brix

2. APPROVAL OF AGENDA

Director Dallas Petenbrink moved to approve the agenda as presented. Director Carol Yardley seconded the motion, which was approved unanimously. 7-0

3. PUBLIC PARTICIPATION

The Board welcomes comments and questions from the public. If you wish to address the Board, please fill out a public participation sheet available at the table and give it to the Board Secretary. We ask that you limit your comments to three (3) minutes. The Board will not engage in discussion with members of the public during this time, it is for public comment only. The Board Chair has the discretion to limit the number of comments on a particular topic. Speakers may offer objective criticism of school operations and programs, but the Board will not hear comments regarding individual school personnel or board members. (Policy BDDH: Public Comment at Board Meetings)

Taylor Thompson (Student - Band) – Came to North Bend School District from Coos Bay School District because of its band background.

Lisa LaGessee (Community Member – Band) How important music is to our students. Also highlighted was the music program started at the Lighthouse school.

Ken Graber (Community Member – Band) North Bend School District has a history of investing in the students, would like to see it continue to invest in students.

Maggie Green (Former Student – Band/Music) Would like to see K-2 music continue in our elementary schools.

Mary Lou Stebbins (Community Member – Band/Music) Band and music is just as important as math and reading. Rhythm helps with math and reading. We want to develop the whole person.

Catie Corella (Parent – Music Program) Student in North Bend School District because of music program.

Melissa Peck (Parent – Band/Budget) Has had six students go through the North Bend School District. Has concerns about the budget.

Bristol Underwood (Teacher – Bridges) Alternative Science Teacher, was able to help support students in need.

Joanna Goslin (Parent – Music Program) Reflected on what the music program has done for her students over the years. It has been such a joy for her daughters. Music was the foundation for her daughters.

Alexandra Giardinelli (Teacher – ELA Department) Academic impact cut has on the ELA department.

4. PUBLIC HEARING ON 2025-2026 BUDGET

A. Open Public Hearing

Board Chair Jim Jordan opened the Public Hearing on the budget at 6:45pm

B. Public Comments and Questions

Public comments and questions must be received by email by June 5, 2025, at 8am. The email address to send your comments is: www.budgetcommitteecomments@nbend.k12.or.us

There were no public comments or questions

C. Close Public Hearing

Board Chair Jim Jordan closed the Public Hearing on the budget at 6:46pm

5. 2025-2026 DISTRICT BUDGET - (ACTION)

The following resolution adopts the 2025-26 budget and sets the legal spending authority and spending limitations throughout the fiscal year, by fund and function level.

Resolution No 2025-09

BE IT RESOLVED that the Board of Directors of the Coos County School District No. 13 (North Bend) hereby adopts the budget for fiscal year 2025-26 in the total of \$68,362,056. This budget is now on file at 1913 Meade St. in North Bend, Oregon. This budget is now on files at 1913 Meade St. in North Bend, Oregon.

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

<u>General Fund</u>		<u>Special Revenue Fund</u>	
1000 - Instruction.....	\$ 26,774,096	1000 - Instruction.....	\$ 7,110,565
2000 - Support Services.....	\$ 14,900,538	2000 - Support Services.....	\$ 3,956,911
3000 - Enterprise and Community Services.....	\$ 54,540	3000 - Enterprise and Community Services.....	\$ 1,736,738
5100 - Debt Service.....	\$ 55,000	4000 - Facilities Acquisition.....	\$ 507,000
5200 - Interfund Transfers.....	\$ 975,500	5200 - Interfund Transfers.....	\$ 566,000
6000 - Contingency.....	\$ 4,254,399		
Total	\$ 47,014,073	Total	\$ 13,877,214
<u>Debt Service Fund</u>		<u>Capital Project Fund</u>	
5100 - Debt Service.....	\$ 92,000	2000 - Support Services.....	\$ 1,118,500
		4000 - Facilities Acquisition.....	\$ 3,575,769
		5200 - Interfund Transfers.....	\$ 75,000
Total	\$ 92,000	Total	\$ 4,769,269
		Total Appropriations, All Funds	\$ 65,752,556
		Total Unappropriated and Reserve Amounts, All Funds	\$ 2,879,500
		TOTAL ADOPTED BUDGET	\$ 68,632,056

Director Nathan McClintock moved to approve Resolution 2025-09 adopting the 2025-26 budget as presented in the amount of \$68,632,056 and appropriating the amounts, as listed, for the purposes indicated within the funds. Director Mary Schilling seconded the motion, which was approved. 5-2

Mary Schilling – Aye

Michelle Roberts – Aye

Nathan McClintock – Aye

Jim Jordan - Aye

Carol Yardley - Aye

Julie Thies - Nay

Dallas Petenbrink - Nay

A. 2025-2026 Budget Adoption and Appropriations

B. Resolution Imposing and Categorizing Taxes

Resolution 2025-09

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for tax year 2025-26 upon the assessed value of all taxable property within the district:

(1) In the amount of the rate of \$ 4.1626 per \$1,000 of assessed value for permanent rate tax;

(2) In the amount of at the rate of \$ 0.00 per \$1,000 of assessed value for local option tax; and

(3) In the amount of \$ 0.00 for debt service for general obligation bonds;

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Education Limitation

Permanent Rate Tax \$ 4.1626/\$1,000

Local Option Tax \$ 0.00/\$1,000

Excluded from Limitation

General Obligation Bond Debt Service \$0.00

Director Dallas Petenbrink moved to approve Resolution 2025-09 imposing and categorizing taxes at \$4.1626 per \$1,000 for the General Fund. Director Nathan McClintock seconded the motion, which was approved unanimously. 7-0

Mary Schilling – Aye

Carol Yardley - Aye

Michelle Roberts – Aye

Julie Thies - Aye

Nathan McClintock – Aye

Dallas Petenbrink - Aye

Jim Jordan - Aye

6. COMMUNICATIONS

A. Board Reports and Communication

Board Chair highlighted the work that the school board has done over the past few years. Superintendent Goals were Academic Achievement and Student Behavior. Academic scores have been improving, at Hillcrest and North Bay. A second school resource officer was implemented to help support our schools and improve safety. The Board developed a North Bend diploma for students who want to take an essential skills test. They also were a part in getting a salmon hatchery on the North Bend School District campus. Board Chair Jim Jordan mentioned it's been a privilege to serve on the board.

Director Carol Yardley referenced the board training that they had with OSBA. The trainer mentioned that the North Bend School District had a high functioning board.

B. Student Representatives

i. High School Representatives - Eli Berrier and Dwayne Parker

Eli and Dwayne weren't able to make it. Student representative, Luna Fendler updated the board on events happening around the high school. Drama program put on three programs this year. Track competed at state. Students traveled to Newport to launch a data collecting boat. English department took a trip to Ashland to be a part of the Shakespeare Festival. Golf and tennis teams also go to compete at State. North Bend School District has two emerging sports, boys' volleyball and girls flag football. Band won it's third consecutive state championship.

C. Association Reports

i. North Bend Education Association Report - Meg Gregor

Eva Varga was able to make it to the meeting after she attended senior night.

Teachers are celebrating the successes of their students. Some teachers are being reassigned to different buildings. Currently working through changes. Bridges staff and students enjoyed a rafting trip on the Rogue River. Hillcrest had a beautification day on its campus. At North Bay, students and community members teamed up with the Coos Water Shed Association for commodore and invasive weed pulling.

The Extra Mile shows how staff appreciate their colleagues. Those highlighted and thanked this month are: Thomas Hudman, Dane Guelker, Robert Bogart, Brooke Davison, Mike McGarity, Ben Skinner, Stephanie Asher, Roberta Willis, Dell Willis, Julie Tucker, Gina Hampton, and Lee Ray.

D. Superintendent Report

Superintendent Swagerty gave his report to the board, he highlighted sports teams that were competing at state. A legislative update was given. It looks like the 11.4 billion budget will be funded. Cell phone band didn't pass and will be left to the school districts to decide. He thanked Darrell Johnston for the work that has been done out at North Bay.

7. ACTION / CONSENT AGENDA ITEMS

A. Board Meeting Minutes

- i. May 1, 2025 - Regular Meeting
- ii. May 8, 2025 - Budget Committee Meeting
- iii. May 15, 2025 - Budget Committee Meeting

B. New Hires

C. Surplus

Director Nathan McClintock moved to approve all Action/Consent Agenda items. Director Mary Schilling seconded the motion, which was approved unanimously. 7-0

Mary Schilling – Aye

Carol Yardley - Aye

Michelle Roberts – Aye

Julie Thies - Aye

Nathan McClintock – Aye

Dallas Petenbrink - Aye

Jim Jordan - Aye

8. POSTPONEMENT OF ADOPTION OF THE HEALTH K-12 CURRICULUM (ACTION)

Directors of Teaching and Learning, Dayna Cahill and Bruce Martin addressed the board and explained why the District would be postponing the adoption. This is only a temporary delay so that we can align our timeline so we can better meet Division 22 standards.

Director Julie Thies moved to approved the postponement of the adoption of the K-12 health curriculum. Director Dallas Petenbrink seconded the motion, which was approved unanimously. 7-0

Mary Schilling – Aye

Carol Yardley - Aye

Michelle Roberts – Aye

Julie Thies - Aye

Nathan McClintock – Aye

Dallas Petenbrink - Aye

Jim Jordan - Aye

9. K-5, 6-8, AND 9-12 SCIENCE CURRICULUM ADOPTION (ACTION)

Directors of Teaching and Learning, Dayna Cahill and Bruce Martin addressed the board and led them through the process that took place to pick science curriculum for K-12.

Director Michelle Roberts moved to approve the adoption of Imagine Learning – Twig Science for grades K-5, Houghton Mifflin – Into Science for grades 6-8 and the re-adoption of Patterns Curriculum for grades 9-12. Director Dallas Petenbrink seconded the motion, which was approved unanimously. 7-0

Mary Schilling – Aye

Carol Yardley - Aye

Michelle Roberts – Aye

Julie Thies - Aye

Nathan McClintock – Aye

Dallas Petenbrink - Aye

Jim Jordan - Aye

10. KL COMPLAINT SUBMITTED BY JOSEPH CHRISTENSEN (ACTION)

Director Dallas Petenbrink moved to take no action on the complaint filed with the Board and to delegate the authority to the Board Chair to respond to the complaint. Director Carol Yardley seconded the motion, which was approved unanimously. 7-0

Mary Schilling – Aye

Carol Yardley - Aye

Michelle Roberts – Aye

Julie Thies - Aye

Nathan McClintock – Aye

Dallas Petenbrink - Aye

Jim Jordan - Aye

11. BOARD COMMENTS

Director Nathan McClintock wanted to thank the community for coming to the meeting. It really shows the enthusiasm and passion for the school district. Director Dallas Petenbrink stated he became a board member because of the type of energy that was at the meeting.

12. INFORMATION ONLY

A. District Financial Info and Check Register

B. Enrollment Report for May 2025

C. July 1, 2025 - Regular Board Meeting

13. ADJOURN – The meeting was adjourned by consensus at 7:31pm

The North Bend School District prohibits discrimination and harassment on any basis protected by law, including but not limited to, an individual's perceived or actual race, color, religion, sex, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, or veterans' status, or of any other persons with whom the individual associates, and provides equal access to all designated youth groups and Career and Technical Educational programs, nor will lack of English language skills be a barrier to admission or participation. For questions or complaints, please contact your school's administrator or the district's Title IX Coordinator Michelle Cook, Title II and VI Coordinator Tim Crider, or 504 Coordinator David Hernandez at 1913 Meade Street, North Bend, Oregon 97439 – (541) 751-6770, FAX (541) 756-1313