

**11/14/23 Status of Construction Projects - Highlights**

**AHS Building DN Evaporative Cooler to A/C Conversion – BRG Funds**



## CDO Central Plant Water Line Replacement – Bond Funds



## IRHS Central Plant Control Valve Replacements – Bond Funds



## AMS Bulding D Bathroom Flooring Replacement – Bond Funds



## AMS – Building 300 HVAC Replacements – ESSER Funds



## Mesa Verde – ADA Accessible Ramp – Bond Funds



## Nash Buidling I HVAC Replacement – ESSER Funds



## Wilson South MPR and Locker Room HVAC Replacement – Bond Funds





**Status of Construction Projects**  
**11/14/23 Governing Board Meeting**

President Day, Vice President Cox Golder, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with School Facility Division Building Renewal Grant (BRG), Bond and ESSER funding.

**AHS:**

**Bond Projects**

Back Up Generators for MDF Rooms – Procurement

Main Entrance Security Upgrades – Complete \$93,188

Main Entrance Security Access Controls - Complete \$13,388

Building E Parking Lot Restoration – Winter Break \$29,976

Building H Hallway Improvements – Winter Break \$49,617

**BRG Projects**

CP #3 Hot Water Line Replacement Construction

- Phase Grant Funding Pending

300 Wing – Structural Repairs Phase II Construction \$166,692

- 50 % Complete

Campus Roof Replacements

PH I, East Campus – Design Phase Grant Pending \$71,940

PH II, West Campus – Design Phase Grant Pending

Bldg DN Evaporative Cooler to A/C Conversion \$896,784

- 85% Complete

CP # 2 Hot Water Line Replacement Construction

- Phase Grant Funding Pending

800 Building HVAC Conversion Design \$24,330  
- Phase Grant Funding Approved

South Gym HVAC Conversion Design \$24,915  
- Phase Grand Funding Approved

**CDO:**

**Bond Projects**

Building BN HVAC Controls Improvement \$10,358  
- Complete

Central Plant Water Line Replacement - Complete \$33,210

Auto Shop Heater Replacements Units Ordered \$15,508

**ESSER Projects**

Building BN HVAC Improvements- Complete \$281,183

Central Plant Controls - Construction Pending \$39,455  
- 95% Complete

**BRG Projects**

Campus Weatherization Assessment  
- PH I, W Campus – PO Issued \$8,100  
- PH II, E Campus – PO Issued \$8,130

North Gym Evaporative Cooler to A/C Conversion \$1,208,101  
- Unit Deliveries Pending

**IRHS:**

**Bond Projects**

CP Plant Control Valve Replacements – 85% Complete      \$187,802

**BRG Projects**

Weatherization Academic Buildings Construction      \$417,263  
- 10% Complete

Classroom A105 Carpet Replacement – Complete      \$7,875

**AMS:**

**Bond Projects**

Building D Stage Bathroom Floor Replacement – Complete      \$7,571

**ESSER Projects**

Building 300 HVAC Improvements – Complete      \$149,647

**Copper Creek:**

**Bond Projects**

Central Plant Cooling Tower & Pump Upgrades Design      \$20,450  
- 55% Complete

**BRG Projects**

MPR Roof Replacement – 90% Complete      \$587,299

**Coronado:**

**Bond Projects**

Boys & Girls Locker Room HVAC Improvements      \$114,238  
- Complete

**Cross:**

**BRG Projects**

Campus Weatherization Assessment \$10,500  
- Phase Grant Approved

**Donaldson:**

**Bond Projects**

Main Parking Lot Reconstruction – Winter Break \$82,513

**Adjacent Ways Projects**

Fire Lane Reconstruction – Winter Break \$48,088

**Land Lab:**

**Bond Projects**

Building D Restroom HVAC – Procurement

**Harelson:**

**BRG Projects**

Campus Roof Assessment \$6,705  
- Phase Grant Approved

**Holaway:**

**Bond Projects**

Campus Access Control Improvements – Complete \$37,818

**Innovation:**

**BRG Projects**

Central Plant Chiller Replacement – Design 85 % Complete \$20,150

Temporary Chiller Rental – Approved \$43,100

**La Cima:**

**Bond Projects**

Security Fence Improvements – Complete \$1,692

**ESSER Projects**

Central Plant Chiller Replacement – March '24 Project \$425,983

**BRG Projects**

Campus Weatherization Design – Grant Submitted \$33,920

Campus Roof Replacement Design - Approved \$48,900

**Mesa Verde:**

**Bond Projects**

Sidewalk Access Ramp – Complete \$3,572

**BRG Projects**

Campus Roof Replacement \$1,601,623

East Classrooms - 95% Complete

West Classrooms - 95% Complete

Admin – 95% Complete

MPR – 95% Complete

**Nash:**

**Bond Projects**

Playground Equipment Replacement – PO Issued \$128,311

Kitchen HVAC Replacement – Complete \$32,835

**ESSER Projects**

Building I HVAC Improvements – Complete \$156,101

**BRG Projects**

Campus Roof Assessment – Phase Grant Approved \$7,705

**Painted Sky:**

**BRG Projects**

Fire Alarm Replacement Construction – PO Issued \$633,337

Boiler # 2 Replacement Design – PO Issued \$19,315

**Prince:**

**Bond Projects**

Building C Ductwork, Flooring & Lighting – 95% Complete \$392,205

**BRG Projects**

CP Water Treatment Equipment Repair – Complete \$1,047

Campus Roof Replacement Assessment – PO Issued \$7,105

Campus Weatherization Assessment – PO Issued \$9,095

West Wing HVAC Coil Replacement – Complete \$6,600

**Rillito:**

**BRG Projects**

Swimming Pool HVAC Repair – November Project \$7,000

**Rio Vista:**

**Bond Projects**

Building C 2<sup>nd</sup> Floor Access Controls – Complete \$19,790

Playground Improvements – PO Issued \$115,905

**Walker:**

**Bond Projects**

Building I HVAC Replacement – PO Issued \$98,974

**Wilson:**

**Bond Projects**

South MPR & Locker Room HVAC - Complete \$183,609

**BRG Projects**

MPR Stage HVAC Replacement Construction \$246,820  
- PO Issued

MPR Buildings Roof Replacement Design – PO Issued \$26,820

Building Hot Water Line Replacement Construction \$1,537,638  
- PO Issued

Campus Weatherization Assessment – PO Issued \$12,065

*SOMETHING NEW AT EVERY SCHOOL,  
EVERY YEAR!*