



Brownsville Independent School District

Agenda Category: General Function
Contracts/MOU Board of Education Meeting: 05/06/25

Item Title: Amended Agreement to the X Action
Texas Workforce Commission Information
Grant Award Agreement Discussion

BACKGROUND: Previously Approved Adult Ed. Grant.

BISD Fund 309/TWC Fund 231– AEFLA Federal Adult Education funds have been awarded to the Brownsville Independent School District in the amount of \$1,545,905 to provide to provide ABE/ASE (Adult Basic Education/Adult Secondary Education), HSE (High School Equivalency), ESL (English as a Second Language) classes and certification for in demand occupations throughout the Cameron County area. AEFLA Federal Adult Education have received additional funding of \$48,909.00 for the 2024-2025 fiscal year for a total of \$1,594,814.00. A Budget Amendment is necessary to align the district's ledger to the AEFLA Federal Adult Education funds awarded.

FISCAL IMPLICATIONS:

Additional Funding

309 Fund - AEFLA Federal Adult Education
Function 11 - Instruction

\$48,909.00

RECOMMENDATION:

Recommend approval of the Amended Texas Workforce Commission Grant Award Agreement Amendment Number 001 in the amount of \$48,909.00 for AEFLA Federal Adult Education Fund.

Reyes R. Rivera

Submitted by: Principal/Program Director

Recommended by: Asst. Supt./Exec. Dir.

Miguel Salinas

Reviewed by: Staff Attorney

Dr. Nellie Cantu

Approved by: Chief Officer

Approved for Submission to Board of Education:

Dr. Jesus H. Chavez, Superintendent

When Necessary, Additional Background May Follow This.

Roxanne Eckstein

From: Priscilla Lozano <plozano@808West.com>
Sent: Monday, April 28, 2025 12:09 PM
To: Roxanne Eckstein
Cc: Lea Ohrstrom
Subject: Re: Amended Agreement BISD Fund 309/TWC Fund 231

CAUTION: This email originated from outside of Brownsville ISD. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good afternoon,

Approved as to form.

Sincerely,
Priscilla

From: Roxanne Eckstein <reckstein@bisd.us>
Sent: Friday, April 25, 2025 3:54 PM
To: Priscilla Lozano <plozano@808West.com>
Subject: FW: Amended Agreement BISD Fund 309/TWC Fund 231

Good afternoon Ms. Lozano,

Just following up on this Amended Agreement for your review and approval for the May 6th board meeting.

Thank you! Should you have any questions or comments, please contact me at (956) 698-6379.

Sincerely,

Roxy Eckstein



AN EARLY COLLEGE DISTRICT
BROWNVILLE
INDEPENDENT SCHOOL DISTRICT

Roxanne Eckstein
Paralegal
Staff Attorney Office

1900 E. Price Road, Suite 302 • Brownsville, Texas 78521
Office: (956) 698-6379 • Fax: (956) 714-6400
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**Roxanne Eckstein | Paralegal to Miguel Salinas & Administrative Support | Staff Attorney |
Chief Academic Officer | Chief Operations Officer | Phone: 956.698.6379 | Fax: 956.714.6400
Brownsville Independent School District | 1900 East Price Road, Suite 302 | Brownsville, TX 78521**

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From: Roxanne Eckstein

Sent: Thursday, April 24, 2025 3:34 PM

To: Kevin O'Hanlon <kohanlon@808West.com>; Lea Ohrstrom <lohrstrom@808West.com>; Priscilla Lozano <plozano@808West.com>

Cc: Minerva Almanza <malmanza1@bisd.us>; Miguel Salinas <miguelsalinas@bisd.us>

Subject: Amended Agreement BISD Fund 309/TWC Fund 231

Ms. Lozano,

Please see the attached Amended Agreement BISD Fund 309/TWC Fund 231 for your review and approval. I am attaching the previously board agenda for your review as well.

Thank you! Should you have any questions or comments, please contact me at (956) 698-6379.

Sincerely,

Roxy Eckstein



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**TEXAS WORKFORCE COMMISSION
GRANT AWARD AGREEMENT
AMENDMENT NUMBER 001**

TWC Award Number	2924ALA006
Grant Program Title	ADULT EDUCATION AND LITERACY SERVICE PROVIDER GRANT
Grantee Name	
Brownsville ISD	
Effective Date	
This Grant Award Amendment shall be effective on April 18, 2025 , or on the date the Grant Award Amendment is signed by all Parties, whichever occurs last. All terms and conditions not otherwise amended herein remain in effect.	
Grant Period	
The Grant Period is amended as follows: <div style="margin-left: 40px;">Current End Date:</div> <div style="margin-left: 40px;">Amended End Date:</div> If blank, there are no changes to this section.	
General Terms and Conditions	
The General Terms and Conditions are amended as follows: If blank, there are no changes to this section.	
Work Plan	
The Work Plan is amended as follows: If blank, there are no changes to this section.	

Work Plan - Budget Workbook

The Work Plan-Budget Workbook is amended as follows:

1. Revise the Budget Workbook with the addition of a Grant Summary Form and CDER System Budget Overview.

If blank, there are no changes to this section.

Grant Award Amount

Grant award amount amended as follows:

1. To increase grant award by \$48,909.00.

If blank, there are no changes to this section.


Total Amended Grant Award Amount: \$1,594,814.00.

Changes to Other than the Listed Amendment Details Categories

Other:

1. TANF Special Terms and Conditions are added.
2. Revised Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards is attached.
3. Revised AEL Provider RFA County Selection Worksheet is attached.
4. Section 19 of the RFA Solicitation definition of Subrecipient is revised by deleting the last two sentences, thus not requiring Subrecipients have been included in the Application as part of a consortium. Grantee should consult their legal counsel when developing subrecipient agreements.
5. Table of Contents is revised to reflect the amendment changes.

If blank, there are no changes to this section.

Signature Authority	
<p>The person signing this Grant Award Amendment on behalf of TWC, the Grantee, and the Grantee's Fiscal Agent (if applicable) hereby warrants that he or she has been fully authorized to:</p> <ul style="list-style-type: none">• execute this Grant Award Amendment on behalf of TWC or Grantee's organization, and• validly and legally bind the organization to all the terms, performances, and provisions of this Grant Award Amendment.	
Amendment Approval	<p>Texas Workforce Commission</p> <p></p> <p>Edward Serna Executive Director Date <u>4/21/2025</u></p>
Award Acceptance	<p>Brownsville ISD</p> <p>_____</p> <p>Dr. Jesus Chavez Superintendent Date _____</p>

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SPECIAL FEDERAL AWARD TERMS AND CONDITIONS TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Pursuant to OMB Uniform Guidance (2 C.F.R. Part 200) provisions at 2 C.F.R. §§ 200.101(b)(2) and 200.332(a)(2), these Special Federal Terms and Conditions for Temporary Assistance for Needy Families (TANF) grants pass through Terms and Conditions specific to the Federal award, which are not set forth elsewhere in this Texas Workforce Commission (TWC) grant award. These grant funds awarded by TWC must be used in compliance with the following Federal Terms and Conditions in addition to the other provisions of this TWC grant award.

1. Availability of Federal Award Terms

In some cases, Federal grant funds become available to the TWC for award before TWC obtains the associated Federal Award Terms for the monies. When award execution does not allow for delay, TWC may base the Special Federal Award Terms and Conditions for a grant award on the most recent prior Federal Award Terms and Conditions available, and later amend the TWC grant award when updated Federal terms are available. This action is most often used when Federal Award Terms and Conditions are not expected to differ significantly from the most recent prior terms available at the time TWC makes the award.

2. Federal Funding Disclosure Statement

This TWC grant award must be used in compliance with Section 632 of Public Law 117-328, the "Consolidated Appropriations Act, 2023," which reads:

When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all recipients receiving Federal funds,

including but not limited to State and local governments and recipients of Federal research grants, shall clearly state:

- (1) the percentage of the total costs of the program or project which will be financed with Federal money;
- (2) the dollar amount of Federal funds for the project or program; and
- (3) percentage and dollar amount of the total costs of the project or program that will be financed by nongovernmental sources.

3. Prohibition Against Profit

Unless exempted by 45 CFR §75.101, program regulations, and/or the terms and conditions of the award:

- (1) Recipients are subject to the limitations set forth in 45 CFR §75.216, Special provisions for awards to commercial organizations as recipients (45 CFR §75.216(b) Prohibition against profit), which states that, "...no HHS funds may be paid as profit to any recipient even if the recipient is a commercial organization. Profit is any amount in excess of allowable direct and indirect costs."
- (2) Recipients are subject to the limitations under 45 CFR §75.400, Policy Guide (45 CFR §75.400(g)), which states "The non-Federal entity may not earn or keep profit resulting from Federal financial assistance, unless explicitly authorized by the terms and conditions of the Federal award. See also §75.307."

4. Equal Treatment for Faith-Based Organizations

Recipients are subject to the requirements of 45 CFR §87, Equal Treatment

for Faith-Based Organizations. Pursuant to 45 CFR §87, this TWC grant award, subawards, or contracts under the TANF program shall not be used to support inherently religious activities such as religious instruction, worship, or proselytization. Therefore, organizations must take steps to separate, in time or location, their inherently religious activities from the services funded under these programs.

This provision shall not be interpreted to prohibit making subawards to or contracting for goods or services with any religious institution or entity.

The full text is located at: <https://www.ecfr.gov/current/title-45/subtitle-A/subchapter-A/part-87>

5. Pro-Children Act of 1994 Smoking Prohibitions

In accordance with Title X, Part C of Public Law 103-227, the "Pro-Children Act of 2001," (20 U.S.C. § 7181-7844), smoking may not be permitted within any indoor facility (or portion of such facility) owned or regularly used for the provision of health, day care, education or library services to children under the age of 18, if the services are funded by Federal programs whether directly or through State or local governments. Federal programs include grants, cooperative agreements, loans and loan guarantees, and contracts. The law does not apply to children's services provided in private residences, facilities funded solely by Medicare or Medicaid funds, and portions or facilities and used inpatient drug or alcohol treatment, or facilities where WIC coupons are redeemed.

The above language must be included in any subawards that contain provisions for children's services and that all sub-grantees shall certify compliance accordingly. Failure to comply with the provisions of the law may result in a civil monetary penalty of up to \$1,000 per violation and/or the imposition of an administrative compliance order on the responsible entity.

6. Human Trafficking Provisions

This TWC grant award is subject to the requirements in Section 106(g) of the Trafficking Victims Protection Act of 2000 (TVPA), as amended (22 U.S.C. § 7104). The full text of this requirement is found on the HHS Web site at: <https://www.acf.hhs.gov/grants/award-term-and-condition-for-trafficking-in-persons>.

7. Construction Prohibitions

Unless superseded by program-specific regulations, this TWC grant award may not be used for construction or the purchase of land.

8. Telecommunications

Title 2 C.F.R. §200.216, Prohibition on certain telecommunications and video surveillance services or equipment.

- a.** Recipients and subrecipients are prohibited from obligating or expending loan or grant funds (to include direct and indirect expenditures as well as cost share and program) to: (1) Procure or obtain; (2) Extend or renew a contract to procure or obtain; or (3) Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that use covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in Pub.L. 115-232, Section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).
- i.** For the purpose of public safety, security of government

facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).

- ii. Telecommunications or video surveillance services provided by such entities or using such equipment.
- iii. Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity owned or controlled by, or otherwise connected to, the government of a covered foreign country.

9. Changes in Micro-purchase and Simplified Acquisition Thresholds

The National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2018 increased the micro-purchase threshold to \$10,000 and the Simplified Acquisition Threshold (SAT) to \$250,000. In accordance with 41 U.S.C.

§1902(f), changes to the thresholds are not effective until implemented in the Federal Acquisition Regulations (FAR). However, pursuant to 2 CFR §200.102, OMB has issued an exception that allows the increased thresholds to be used pending codification in the FAR, effective June 20, 2018. In addition, the National Defense Authorization Act for Fiscal Year 2017, establishes a uniform process by which institutions of higher education, or

related or affiliated nonprofit entities, nonprofit research organizations or independent research institutes can request a micro-purchase threshold above \$10,000. Prior to requesting a higher threshold, please contact the Grants Management Specialist identified on your notice of award or award letter for instructions to submit the request.

10. Non-Discrimination Legal Requirements for Recipients of Federal Financial Assistance

The project must be administered in compliance with federal civil rights laws that prohibit discrimination on the basis of race, color, national origin, disability, age and, in some circumstances, religion, conscience, and sex. This includes taking reasonable steps to provide meaningful access to persons with limited English proficiency and providing programs that are accessible to and usable by persons with disabilities. The HHS Office for Civil Rights provides guidance on complying with civil rights laws enforced by HHS. See <https://www.hhs.gov/civil-rights/for-providers/provider-obligations/index.html> and <https://www.hhs.gov/civil-rights/for-individuals/nondiscrimination/index.html>.

- a.** For guidance on meeting your legal obligation to take reasonable steps to ensure meaningful access to your programs or activities by limited English proficient individuals, see [Section 1557: Ensuring Meaningful Access for Individuals with LEP | HHS.gov](#) and <https://lep.gov>.
- b.** For information on your specific legal obligations for serving qualified individuals with disabilities, including providing program access, reasonable modifications, and taking appropriate steps to provide effective communication, see <https://www.hhs.gov/civil-rights/for->

[individuals/disability/index.html](https://www.hhs.gov/civil-rights/for-individuals/sex-discrimination/index.html).

- c. HHS funded health and education programs must be administered in an environment free of sexual harassment, see <https://www.hhs.gov/civil-rights/for-individuals/sex-discrimination/index.html>.
- d. For guidance on administering your project in compliance with applicable federal religious nondiscrimination laws and applicable federal conscience protection and associated anti-discrimination laws, see <https://www.hhs.gov/conscience/conscience-protections/index.html> and [Religious Freedom | HHS.gov](https://www.hhs.gov/religious-freedom/).

11. Salary Limitation–Federal Executive Level II

Federal funds for these grant programs consistently include a provision as part of the Consolidated Appropriations Act (e.g., Public Law 115-31, May 5, 2017) from Congress that the amount that “shall be used to pay the salary of an individual, through a grant or other extramural mechanism” including non-federal share, must not exceed the amount of the Federal Executive Level II salary for that calendar year. This amount is published annually by the U.S. Office of Personnel Management and can be found on their website at <https://www.opm.gov/policy-data-oversight/pay-leave/salaries-wages/2017/executive-senior-level/> under the “Rates of Pay for the Executive Schedule” link. This amount reflects an individual’s base salary (including any portion of the salary that is paid for with indirect costs), exclusive of fringe benefits and any income that an individual may be permitted to earn outside of the duties of the non-Federal entities’ organization. This salary limitation also applies to subawards, contracts, and subcontracts under an ACF grant or cooperative agreement.

rms found in Federal regulations at 2 CFR Part 170, including Appendix A.

12. Drug-Free Workplace

The Drug-Free Workplace Act of 1988, 41 U.S.C. §§ 8101-8106, requires that all organizations receiving grants from any Federal agency maintain a drug-free workplace. Refer to the Drug-Free Workplace Certification applicable to this grant award for notification and other requirements. Failure to comply with these requirements may be cause for suspension or debarment.

Government-wide requirements for Drug-Free Workplace for Financial Assistance are found in 2 CFR Part 182; HHS implementing regulations are set forth in 2 CFR Part 382.400. All recipients of ACF grant funds must comply with the requirements in Subpart B - Requirements for Recipients Other Than Individuals 2 CFR § 382.225. View the rule at this link:

<https://www.govinfo.gov/app/details/CFR-2001-title45-vol1>

13. Whistleblower Protection

This grant and employees working on this grant are subject to the whistleblower rights and remedies established at 41 U.S.C. 4712. The subrecipient shall inform its employees in writing, in the predominant language of the workforce, of employee whistleblower rights and protections under 41 U.S.C. 4712, as described in section 3.908 of the Federal Acquisition Regulation (48 C.F.R. 3.903; note that for the purpose of this term and condition, use of the term "contract," "contractor," "subcontract," or "subcontractor" in section 3.903 should be read as "grant," "grantee," "subgrant," or "subgrantee"). The subrecipient shall insert the substance of this clause in all subgrants and contracts over the Simplified Acquisition Threshold.

14. Mandatory Disclosures

This TWC grant award is subject to the requirements in 31 U.S.C. 3321, 41 U.S.C. 2313, and provisions found in Federal regulations at 45 CFR §75.113

TANF STC (3-21-25)

and Appendix XII of this part, and 2 CFR Parts 180 and 376. Applicants and recipients must disclose, in a timely manner, in writing to Office of Grants Management (OGM), with a copy to HHS Office of Inspector General (OIG), all information related to violations of Federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the Federal award. Subrecipients must disclose, in a timely manner, in writing to the prime recipient and the HHS OIG, all information related to violations of federal criminal law involving fraud, bribery, or gratuity violations potentially affecting the Federal award. Disclosures must be sent in writing to the OGM and the HHS OIG at the following addresses:

The Administration for Children and Families
U.S. Department of Health and Human Services
Office of Grants Management
ATTN: [Insert Name of assigned Grants Management Specialist]
330 C Street, SW., Switzer Building Corridor 3200
Washington, DC 20201

AND

U.S. Department of Health and Human Services
Office of Inspector General
ATTN: Mandatory Grant Disclosures, Intake Coordinator
330 Independence Avenue, SW., Cohen Building
Room 5527
Washington, DC 20201
Fax: (202) 205-0604 (Include "Mandatory Grant Disclosures" in subject line) or
Email: MandatoryGranteeDisclosures@oig.hhs.gov

Failure to comply may result in any noncompliance remedies in accordance

with 45 CFR §75.371, including debarment and suspension. (See also 2 CFR Parts 180 and 376, and 31 U.S.C. 3321). For more information on FAPIIS, please see the Appendix XII of Part 75 - Award Term and Condition for Recipient Integrity and Performance Matters.

15. Debarment and Suspension

2 CFR 376 implements the government-wide debarment and suspension system guidance (2 CFR Part 180) for HHS' non-procurement programs and activities. "Non-procurement transactions" include, among other things, grants, cooperative agreements, scholarships, fellowships, and loans. ACF implements the HHS Debarment and Suspension regulations as a term and condition of award. Recipients may decide the method and frequency by which this determination is made and may check the Excluded Parties List System (EPLS) located at <https://www.sam.gov>, although checking the EPLS is not required.

16. Award Term and Condition for Unpaid Federal Tax Liability

This grant is subject to the requirement contained in Section 744 of the "Consolidated Appropriations Act, 2022," (Division E-Financial Services and General Government Appropriations Act, 2022, Title VII, General Provisions — Government-Wide), which says "None of the funds made available by this or any other Act may be used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to, any corporation that has any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, where the awarding agency is aware of the unpaid tax liability, unless a Federal agency has considered suspension or

debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government."

17. Freedom of Information Act (FOIA)

Applications funded by federal grant programs are subject to disclosure under the Freedom of Information Act (FOIA), 5 U.S.C. § 552. Each released application will receive appropriate redaction of specific information to protect personal privacy and competitively sensitive commercial information. Learn more about [filing a FOIA request](#).

18. Requirements for Recipient Electronic and Information Technology

Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794(a)), states that no otherwise qualified individual with a disability in the United States shall, solely by reason of her or his disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity for which the Applicant receives Federal financial assistance from the Department. To assist recipients in these compliance obligations, HHS suggests implementing the Section 508 standards when the recipient anticipates public use of its electronic and information technology. Section 508 of the Rehabilitation Act of 1973 (29 U.S.C. 794d(a)(1)(A)) requires that when Federal agencies develop, procure, maintain, or use electronic and information technology, individuals with disabilities have access to and use of information and data that is comparable to that provided to the public who are not individuals with disabilities.

19. Award Term for System Award Management and Unique Entity Identifier

This award is subject to requirements as set forth in System Award

Management (SAM) and Unique Entity Identifier (UEI) Requirements (2 CFR 25.110).

a. Requirement for SAM

Unless exempted from this requirement under 2 CFR 25.110, the recipient must maintain current information in the SAM. This includes information on recipient's immediate and highest level owner and subsidiaries, as well as on all predecessors that have been awarded a Federal contract or federal financial assistance within the last three years, if applicable, until recipient submits the final financial report required under your award or receive the final payment, whichever is later. Recipient must review and update the information at least annually after the initial registration, and more frequently if required by changes in information.

b. Requirements for UEI

If recipient is authorized to make subawards, recipient must:

- 1.** notify potential subrecipients that no entity may receive a subaward from unless the entity has provided its UEI.
- 2.** not make a subaward to an entity unless the entity has provided its UEI.

**Brownsville Independent School District
TEXAS ADULT EDUCATION AND LITERACY PROGRAM
REVISED UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS**

200.332 Requirements for Pass -Through Entities
Subrecipient Name: TEXAS WORKFORCE COMMISSION
Grantee DUNS: 33278685
Contact Information: N/A
Awarding Official: Edward Serna, Executive Director
Address: 101 East 15th Street
 Austin, Texas 78778-0001
Phone Number: (512) 463-2222

Awarding FAIN: V002A240044
Federal Award Date: 7/1/2024
Total Award Amount: \$77,725,342.00
Description: Adult Education - State
Description: Grant Program
Agency: Department of Education
Assistance Listing (ALN): 84.002A - To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law. See 20 USC 9202(1)

Awarding FAIN: V002A230044
Federal Award Date: 7/1/2023
Total Award Amount: \$78,217,666.00
Description: Adult Education - State
Description: Grant Program
Agency: Department of Education
Assistance Listing (ALN): 84.002A - To fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and integrated English literacy-civics education programs. Participation in these programs is limited to adults and out-of-school youths aged 16 and older who do not have a high school diploma or equivalent and who are not enrolled or required to be enrolled in a secondary school under State law. See 20 USC 9202(1)

Awarding FAIN: 2401TXTANF
Federal Award Date: 9/1/2024
Total Award Amount: N/A
Description: TANF
Agency: DHHS-ACF
Assistance Listing (ALN): 93.558 - To provide grants to States, Territories, the District of Columbia, and Federally-recognized Indian Tribes operating their own Tribal TANF programs to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.

		ALN: 84.002		93.558				Indirect Rate	
Local Board Area:	Provider:								
29 - Statewide	Brownsville Independent School District								
		Federal AEFLA		TANF		Total Federal Award		Total Grant Award Amount	
	PY24FY25	\$	1,282,757	\$	118,230	\$	1,400,987	\$	193,827
Total by ALN		\$	1,282,757	\$	118,230	\$	1,400,987	\$	193,827
Research and Development Award:		N							

Year 1 Grant Award Amount will be distributed as follows:		Federal AEFLA (84.002)		TANF (93.558)		AEL State GR (GR)	
Incremental Grant Award Funds Available Year 1, Effective July 1, 2024:		\$	1,282,757	\$	19,705	\$	32,305
Total Year 1 Available, July 1, 2024:						\$1,334,767	
		Federal AEFLA (84.002)		TANF (93.558)		AEL State GR (GR)	
Incremental Grant Award Funds Available Year 1, Effective September 1, 2024:				\$		\$	
Total Year 1 Available September 1, 2024:						\$260,047	
TOTAL GRANT AWARD AMOUNT						\$1,594,814	

REVISED AEL Provider County Selection Worksheet

Provider Name: Brownsville ISD

Total Amended Budget	\$1,594,814
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Grant Award Targets and Budget ~ July 2024	
Award Budget	\$1,545,905

Targets	IET Target	Intensive Services Target	Popular Services Target	Total Participants with 12+ Hours (Unduplicated) Target
# of Participants	155	90	743	1097
Average Cost	\$2,109.18	\$1,421.02	\$1,152.90	NA

Amendment 1 Targets and Budget ~ March 2025	
Award Budget	\$1,594,814

Targets	IET Target	Intensive Services Target	Popular Services Target	Total Participants with 12+ Hours (Unduplicated) Target
# of Participants	148	88	778	1016
Average Cost	\$2,344.88	\$1,581.75	\$1,276.50	NA

Total Counties	1
Total Workforce Areas	1
Total Award	\$1,594,814 Grant is greater than \$200,000 minimum

Target	IET Target	Intensive Services Target	Popular Services Target	Total Participants with 12+ Hours (Unduplicated) Target
# of Participants	148	88	778	1,016
Average Cost	\$2,344.88	\$1,581.75	\$1,276.50	NA

[illegible]

TWC Contract Number: 2924ALAD06-001

**BROWNSVILLE INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION AND LITERACY SERVICE PROVIDER GRANT
GRANT SUMMARY FORM**

Year 1 ~ RFA Award				
Type of Cost	AEL Combined (Combined Admin)	Total Grant Funds	Note:	
Administrative	\$115,940	\$115,940		
Program (and Infrastructure)	\$1,117,425	\$1,117,425		
Sub-Total Funds	\$1,233,365		Initial allocation per RFA award	
Total Grant Funds		\$1,233,365		

Combined Grant Total	\$1,233,365
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Year 1 ~ September Allocation 9.2024				
Type of Cost	AEL Combined (Combined Admin)	Total Grant Funds	Note:	
Administrative	\$115,940	\$115,940		
Program (and Infrastructure)	\$1,429,965	\$1,429,965	Added additional funds per Sept. Allocation release of TANF and State GR.	
Sub-Total Funds	\$1,545,905			
Total Grant Funds		\$1,545,905		

Combined Grant Total	\$1,545,905
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Year 1 ~ Supplemental Allocation 3.2025				
Type of Cost	AEL Combined (Combined Admin)	Total Grant Funds	Note:	
Administrative	\$119,608	\$119,608		
Program (and Infrastructure)	\$1,475,206	\$1,475,206	Added \$3,668 to Admin and \$45,241 to Program.	
Sub-Total Funds	\$1,594,814			
Total Grant Funds		\$1,594,814		

Combined Grant Total	\$1,594,814
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Cash Draw and Monthly Expenditure Reporting (CDER) System Budget Overview	
Cost Category	Line Budget Amount
AEL Combined - Administration	\$119,608.00
AEL Combined - Career Services	\$31,201.00
AEL Combined - Corrections	\$0.00
AEL Combined - Infrastructure	\$0.00
AEL Combined - Program Costs	\$1,237,255.00
AEL Combined - Support Services	\$0.00
AEL Combined - Training Costs	\$206,750.00
<i>AEL Combined Subtotal</i>	<i>\$1,594,814.00</i>
<i>Budget Total</i>	<i>\$1,594,814.00</i>

Cash Draw and Monthly Expenditure Reporting (CDER) System Budget Overview	
Cost Category	Line Budget Amount
AEL Combined - Administration	\$115,940.00
AEL Combined - Career Services	\$31,201.00
AEL Combined - Corrections	\$0.00
AEL Combined - Infrastructure	\$0.00
AEL Combined - Program Costs	\$1,192,014.00
AEL Combined - Support Services	\$0.00
AEL Combined - Training Costs	\$206,750.00
AEL Combined Subtotal	\$1,545,905.00
Budget Total	\$1,545,905.00


Cash Draw and Monthly Expenditure Reporting (CDER) System Budget Overview	
Cost Category	Line Budget Amount
AEL Combined - Administration	\$115,940.00
AEL Combined - Career Services	\$0.00
AEL Combined - Corrections	\$0.00
AEL Combined - Infrastructure	\$0.00
AEL Combined - Program Costs	\$1,117,425.00
AEL Combined - Support Services	\$0.00
AEL Combined - Training Costs	\$0.00
AEL Combined Subtotal	\$1,233,365.00
Budget Total	\$1,233,365.00

Certificate Of Completion

Envelope Id: ACCEA357-E30C-4208-8D97-3893DF8A81FC		Status: Sent
Subject: Complete with Docusign: 2924ALA006-1 Brownsville ISD.pdf		
docSeqId:		
docType:		
Source Envelope:		
Document Pages: 25	Signatures: 1	Envelope Originator:
Certificate Pages: 5	Initials: 0	TWC Grant Signature
AutoNav: Enabled		101 E. 15th Street, Room 0154-B
Envelopeld Stamping: Enabled		Austin, TX 78778
Time Zone: (UTC-06:00) Central Time (US & Canada)		TWC.GrantSignature@twc.texas.gov
		IP Address: 35.146.107.157

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Signer Events	Signature	Timestamp
Irene Morales irene.morales@twc.texas.gov Edward Serna, Executive Director Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Accepted: April 21, 2025 08:41 ID: fca9f966-c639-40c2-8c3b-5fa94c6a7351	Completed Using IP Address: 204.64.239.145	Sent: April 18, 2025 14:59 Viewed: April 21, 2025 08:41 Signed: April 21, 2025 08:41
Edward Serna edward.serna@twc.texas.gov Executive Director Texas Workforce Commission Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via Docusign	 Signature Adoption: Uploaded Signature Image Using IP Address: 204.64.253.40	Sent: April 21, 2025 08:41 Viewed: April 21, 2025 08:48 Signed: April 21, 2025 08:48
Reyes Ricardo Rivera rrivera@bisd.us Director Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Accepted: April 22, 2025 10:25 ID: fc37845c-ac82-4f72-a79f-a4f59742ef2a		Sent: April 21, 2025 08:48 Viewed: April 22, 2025 10:25
Dr. Jesus Chavez jhchavez@bisd.us Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via Docusign		

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Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp
Notary Events	Signature	Timestamp
Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	April 18, 2025 14:59
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