

**PROPOSED RATES FOR 2006**

<b>Core Plan 7% Increase</b>	Employee Enrollment by Tier	Current 2005 Total Monthly Rate	Current 2005 Monthly Employee Deduction	Proposed 2006 Total Monthly Rate	District Monthly Contribution for 2006	Proposed 2006 Monthly Employee Deduction	Monthly Cost Increase to Employee
Employee Only	772	\$292.00	\$67.00	\$312.00	\$235.00	\$77.00	\$10.00
Employee & Spouse	67	\$575.00	\$350.00	\$615.00	\$235.00	\$380.00	\$30.00
Employee & Children	209	\$505.00	\$280.00	\$540.00	\$235.00	\$305.00	\$25.00
Employee & Family	72	\$881.00	\$656.00	\$943.00	\$235.00	\$708.00	\$52.00

<b>HMP Plan 54% Increase</b>	Employee Enrollment by Tier	Current 2005 Total Monthly Rate	Current 2005 Monthly Employee Deduction	Proposed 2006 Total Monthly Rate	District Monthly Contribution for 2006	Proposed 2006 Monthly Employee Deduction	Monthly Cost Increase to Employee
Employee Only	140	\$400.00	\$175.00	\$616.00	\$235.00	\$381.00	\$206.00
Employee & Spouse	3	\$880.00	\$655.00	\$1,355.00	\$235.00	\$1,120.00	\$465.00
Employee & Children	9	\$805.00	\$580.00	\$1,240.00	\$235.00	\$1,005.00	\$425.00
Employee & Family	5	\$1,184.00	\$959.00	\$1,823.00	\$235.00	\$1,588.00	\$629.00

<b>Basic Plan 4% Increase</b>	Employee Enrollment by Tier	Current 2005 Total Monthly Rate	Current 2005 Monthly Employee Deduction	Proposed 2006 Total Monthly Rate	District Monthly Contribution for 2006	Proposed 2006 Monthly Employee Deduction	Monthly Cost Increase to Employee
Employee Only	90	\$257.00	\$32.00	\$267.00	\$235.00	\$32.00	\$0.00
Employee & Spouse	11	\$489.00	\$264.00	\$509.00	\$235.00	\$274.00	\$10.00
Employee & Children	16	\$429.00	\$204.00	\$446.00	\$235.00	\$211.00	\$7.00
Employee & Family	5	\$749.00	\$524.00	\$779.00	\$235.00	\$544.00	\$20.00