

Child Care Coordinator 6/7/21						
Year	Salary	Sal Inc %	Total Benefits	District Cost	Cost Inc %	
2020-21	\$52,000		\$14,177	\$66,177		
2021-22	\$53,400	2.69%	\$14,397	\$67,797	2.45%	
2022-23	\$54,900	2.81%	\$14,632	\$69,532	2.56%	
2023-24	\$56,400	2.73%	\$14,866	\$71,266	2.50%	
		8.23%			7.50%	
Average					2.50%	

Director of Buildings & Grounds 6/7/21						
	Total Salary	Sal Inc %	Total Benefits	District Cost	Cost Inc %	
2020-21	\$78,750		\$36,177	\$114,927		
2021-22	\$80,750	2.54%	\$37,090	\$117,840	2.53%	
2022-23	\$82,750	2.48%	\$38,003	\$120,753	2.47%	
2023-24	\$84,750	2.42%	\$38,916	\$123,666	2.41%	
		7.43%			7.42%	
Average					2.47%	

Food Service Director 6/7/21						
	Total Salary	Sal Inc %	Total Benefits	District Cost	Cost Inc %	
2020-21	\$65,600		\$32,912	\$98,512		
2021-22	\$67,250	2.52%	\$33,771	\$101,021	2.55%	
2022-23	\$68,900	2.45%	\$34,629	\$103,529	2.48%	
2023-24	\$70,650	2.54%	\$35,753	\$106,403	2.75%	
		7.51%			7.78%	
Average					2.59%	

Director of Transportation 6/7/21						
	Total Salary	Sal Inc %	Total Benefits	District Cost	Cost Inc %	
2020-21	\$81,250		\$36,568	\$117,818		
2021-22	\$83,250	2.46%	\$37,481	\$120,731	2.47%	
2022-23	\$85,350	2.52%	\$38,410	\$123,760	2.51%	
2023-24	\$87,500	2.52%	\$39,347	\$126,847	2.49%	
		7.50%			7.48%	
Average					2.49%	