

2020-2021				
Estimated Fund 150 Carryover Budget				
School	1000 Balance 6/3	2000 Balance 6/3	4000 Balance 6/3	Total Carryover
Evergreen	\$ -	\$ 3,001	\$ -	\$ 3,001
Fort Vannoy	\$ 3,796	\$ 2,081	\$ -	\$ 5,877
Fruitdale	\$ 20,911	\$ 11,539	\$ -	\$ 32,450
Madrona	\$ 15,515	\$ -	\$ -	\$ 15,515
Manzanita	\$ 17,332	\$ 6,255	\$ -	\$ 23,587
Williams	\$ 4,518	\$ 2,673	\$ -	\$ 7,191
Applegate	\$ 7,975	\$ 1,337	\$ -	\$ 9,312
Fleming	\$ 1,314	\$ 1,008	\$ -	\$ 2,322
Lincoln Savage	\$ -	\$ 7,697	\$ -	\$ 7,697
Lorna Byrne	\$ 9,522	\$ -	\$ -	\$ 9,522
Illinois Valley	\$ 74,946	\$ 1,688	\$ -	\$ 76,634
North Valley	\$ 54,539	\$ -	\$ -	\$ 54,539
Hidden Valley	\$ 99,715	\$ 8,790	\$ -	\$ 108,505
Business Svcs	\$ -	\$ -	\$ -	\$ -
Curriculum	\$ 235,348	\$ -	\$ -	\$ 235,348
Vehicle Main	\$ -	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -	\$ -
DW Library	\$ -	\$ -	\$ -	\$ -
DW FR property	\$ -	\$ -	\$ 125,000	\$ 125,000
HR - incentive	\$ -	\$ -	\$ -	\$ -
alt ed	\$ -	\$ -	\$ -	\$ -
Total	\$ 545,431	\$ 46,069	\$ 125,000	\$ 716,500
HR incentive	100.2640.233.003.00 - 389			
lic staff develop	100.2640.233.001.00			
tech?	2660.266.0.0 - 470/480			