

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
April 2013**

EXPENDITURES

Fund	2012-13 Budget	April 2013	2012-13 Year-to-Date	Remaining Budget	% Spent
General	24,578,130	2,129,211	18,581,402	5,996,728	75.60%
Food Service	1,240,831	87,512	864,838	375,993	69.70%
Community Service	919,955	69,007	665,700	254,255	72.36%
Debt Service	3,444,574	0	3,442,024	2,550	99.93%
Total	\$ 30,183,490	\$ 2,285,730	\$ 23,553,964	\$ 6,629,526	78.04%