

TO: School Board Members

FROM: Brian Schultz, Director of Finance

DATE: June 1, 2026

SUBJECT: Review Fiscal Year 2026-27 Proposed Budgets

BACKGROUND

A copy of the proposed FY2026-27 budgets for the General, Food Service, Community Service, and Debt Service funds are included in your packet. They are part of the Fiscal Year 2026-27 Budget Presentation.

Additional information will be presented during the meeting on what is proposed in each fund's budget for FY2026-27.

The administration will request approval of the General, Food Service, Community Service, and Debt Service budgets at the next June board meeting.

Overall, budget resources are allocated to help the district make progress towards achieving the items stated in the Strategic Framework, which in turn, drives the work of district staff and administrators. Within the Strategic Framework, we are committed to equitable practices by being accountable for removing barriers and creating equitable systems. Examples of how we allocate equitable resources include:

1. Compensatory education funds are distributed based on student and school free/reduced lunch participation and are used for intervention programming.
2. Intervention programs, such as ADSIS and Title I, have been put in place to support students who are behind grade level and/or not meeting standards.
3. The English Learning programming which supports students whose primary language is not English.
4. Achievement and integration programs are intended to achieve racial and economic integration, increase student achievement, and reduce academic disparities within the district.

RECOMMENDED RESOLUTION

Review only – no action needed at this time.