

KELLER INDEPENDENT SCHOOL DISTRICT

2007-2008

PROPOSED STAFFING PLAN

Middle School (Grades 7-8)

CAMPUS SIZE

POSITION	(Basic Staffing)	(Additions)	(Additions)	(Additions)
	600 Students	800 Students	1,000 Students	1,200 Students
Principal	1			
Assistant Principal	2			1
Librarian	1			
Academic Associate	0	1		
Counselor	2			1
Registered Nurse	1			
Classroom Teachers	1:25			
Specialty Teachers				
Art Teacher	1			
Choir Teacher	1			
Band Teacher^	1	0.5	0.5	
Math Quest Teacher	0	1	0	1
Reading Styles Teacher	1			
Special Education (*Based upon # Sp. Ed. Students)				
Special Ed. - Content Mastery	1			
Special Ed. - Resource*	1			
Special Ed. - B-Mod*	1			
Resource Aide*	0			
Content Mastery Aide*	1			
B-Mod Aide*	1			
Paraprofessionals				
Campus Secretary	1			
General Office Aide	2		1	
Counseling Aide	1			
Counseling Asst.	1			
Library Aide	0		0.5	
ISS Aide	1			
Operational Support				
Computer Technician	0.5			

^SKI/ISMS +1 (2006-07 budget) due to scheduling

*The listed units are basic estimates. The units will fluctuate depending on the number of students needing special services.

Food Services staffing is based on number of meals served.

Custodial Services staffing is included in district staffing plan.