

<u>BUILDING</u>	<u>PROJECTED COST</u>
<u>ERICKSON</u>	
Main office wallpaper removal and painting	\$8,500.00
Ceiling tiles replacement in main office	\$11,790.00
Hallway aluminum storefront, windows caulking & waterproofing	\$3,452.00
ERICKSON SUBTOTAL	\$23,742.00
<u>WESTFIELD</u>	
Parking lot milling and resurfacing entire lot	\$330,000.00
Office 512 wall and door removal due to safety	\$8,793.00
Run new electric lines and install new hand dryers in restrooms	\$15,000.00
Hallway aluminum storefront, windows caulking & waterproofing	\$3,252.00
Indoor LED lighting replacement	\$28,344.00
WESTFIELD SUBTOTAL	\$385,389.00
<u>DUJARDIN</u>	
Add up to 54 lockers in IMC area	\$65,000.00
DUJARDIN SUBTOTAL	\$65,000.00
TOTAL PROJECTED COST	\$474,131.00
<u>FUNDING SOURCES</u>	
School Maintenance Project Grant-Westfield Parking lot	(\$50,000.00)
Park District- Westfield Parking lot	(\$50,000.00)
Grand Total of O&M Funds Used	\$374,131.00