



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** July 2, 2013

**TITLE:** Adoption of the Expenditure Budget for Fiscal Year 2013-2014

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**BACKGROUND:**

The State of Arizona requires governing boards to formally approve and adopt an operating budget for the school year immediately following the hearing on the budget. The budget being submitted for adoption is identical to the budget proposed on June 18th with the exception of the additional Desegregation pages required by state law and the correction of a typographical error on page 6.

Desegregation

These budget pages detail desegregation expenditures on a school by school basis and are required by Arizona Revised Statutes §15-910(J). The Desegregation Budget total is unchanged from the prior year at \$4,025,000.

Adjacent Ways

The Truth in Taxation Notice appeared in the Arizona Daily Star on June 20. The Adjacent Ways budget as detailed in the Budget will continue the \$324,000 levy imposed two years ago. The net impact should be zero for the average homeowner's tax bill. Arizona Revised Statutes §15-905.01 requires a roll call vote to maintain the tax levy for the Adjacent Ways fund.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approves and adopts the 2013-2014 expenditure budget as proposed. This item requires a roll call vote.

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**INITIATED BY:**

*Scott Little*

Scott Little, Chief Financial Officer

Date: June 25, 2013

*Patrick Nelson*

Patrick Nelson, Superintendent