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CISD Board Agenda Item Synopsis

Subject: Consider Approval of the Purchase of Additional Buses for Growth

Background Information:

The funds for the purchase of buses was included in the last Bond package. Due to the anticipated growth and the need to add routes to accommodate the new elementary, we will need to purchase 1 Special Education Bus with a lift, 5 buses for use for general education, and one replacement bus. We have been informed that the bus company are updating their manufacturing process to include an upgrade to the electrical systems in the new bus models and retooling their plant. This will push the production of buses out a year. In order to purchase the buses needed for growth, we are proposing the purchase of 7 buses.

Goals:

- 1. We will provide and support a safe, civil and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

\$778,754.00 for Bond funds

Recommendation:

The District recommendation is for the Members of the Board to approve the purchase of 7 buses for the 23-24 school year.

Submitted by:

Dr. John Mathews

Assistant Superintendent for Administrative Services

Recommended by:

Tom Maglisceau, Ph.D.

Superintendent

Meeting Date: December 19, 2022