

**Graham Independent School District  
Board Agenda Item Synopsis**

**Subject: Consider Approval of Revisions to the 2025-2026 GISD Budget**

**Background Information:** School district budgets should operate within the adopted expenditures and revenues. Budget amendments approved by the Board of Trustees are required when transferring funds across function codes. It is often necessary to make amendments to the budget to account for unexpected expenditures within a function code.

**Administrative Consideration:** This budget amendment will allow GISD to move current funds within function codes within the budget as necessary.

**Alignment to District Goals:**

- 1. **Academics:** All students will be prepared for success at the next level.
- 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- 3. **Finance and Facilities:**  
Optimize revenues and impact student achievement by increasing attendance rates at all campuses.  
Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

**Budgetary Impact:**

Amend the 2025-2026 Budget to reflect changes to cover expenditures within function codes.

**Recommendation:**

Consider approval of amendments to the 2025-2026 Graham ISD budget up to \$300,000

**Meeting Date:**

June 3, 2026