

**Graham Independent School District
Board Agenda Item Synopsis**

Subject: Consider approval of the Graham ISD proposed tax rate for 2025-2026.

Background Information:

Each year school districts with the assistance of the local appraisal district utilize information from the Texas Education Agency (TEA) as well as certified local values to calculate the tax rates for the upcoming fiscal year. These rates include the Maintenance and Operations (M&O) rate as well as the Interest and Sinking (I&S) rate for debt service.

Administrative Consideration: Consider approval of the 25-26 GISD proposed tax rates:

	24-25	25-26
M&O Rate	\$0.6782	\$0.6757
I&S Rate	\$0.3106	\$0.3106
Total Tax Rate	\$0.9888	\$0.9863

Alignment to District Goals:

- ☐ 1. **Academics:** All students will be prepared for success at the next level.
- ☐ 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- ☒ 3. **Finance and Facilities:**
Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- ☐ 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- ☐ 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- ☒ 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact:

The M&O and I&S tax rates determine local revenue from property taxes levied by the Young County Appraisal District with GISD serving as a taxing entity.

Recommendation:

Approval of the proposed GISD M&O and I&S tax rates for 25-26.

Meeting Date:

August 12, 2025