

# North Wasco County School District 21

## The Dalles, Oregon

### Budget Calendar

### Fiscal Year 2025-2026

Thursday January 23, 2025	<b>REGULAR SCHOOL BOARD MEETING</b> Adopt budget calendar
Thursday January 30, 2025	Budget worksheets distributed to principals and other department heads
Tuesday February 25, 2025	Due date for General Fund budget worksheets to be returned to Business Office
Thursday February 27, 2025	<b>REGULAR SCHOOL BOARD MEETING</b> Select and appoint any new Budget Committee members
Wednesday March 5, 2025	Due date for Special Revenue funds, Debt Service funds and Capital Project funds budget worksheets to be submitted to Business Office
Friday March 14, 2025	Anticipated date for receipt of preliminary State School Fund estimate
Friday April 5, 2025	Publish Notice of the First Meeting of the Budget Committee in <i>The Dalles Chronicle</i> (ORS 294.401) and place meeting schedule on district website. <small>(Notice to be published 5 to 30 days prior to the first meeting)</small>
Friday May 2, 2025	Target date for the Business Office to complete draft of Proposed Budget Document
Tuesday May 6, 2025	<b>FIRST BUDGET COMMITTEE MEETING</b> <ul style="list-style-type: none"><li>· Elect presiding officers</li><li>· Receive Budget Message and Proposed Budget Document</li><li>· Receive questions and comments from citizens</li></ul>
Tuesday May 13, 2025	<b>SECOND BUDGET COMMITTEE MEETING (IF NEEDED)</b> <ul style="list-style-type: none"><li>· Budget Committee holds public meeting</li></ul>
Tuesday May 20, 2025	<b>THIRD BUDGET COMMITTEE MEETING (IF NEEDED)</b> <ul style="list-style-type: none"><li>· Budget Committee holds public meeting</li></ul>

# North Wasco County School District 21

## The Dalles, Oregon

- Wednesday**  
**May 28, 2025**
- Mail planned public improvements summary (form WH-118) included in approved Budget Document for projects estimated to cost more than \$50,000 to the Commission of Labor, Bureau of Labor & Industries (ORS 279.023)**
- Friday**  
**May 30, 2025**
- Publish Notice of Budget Hearing in *The Dalles Chronicle* (ORS 294.421)**  
(Notice to be published not less than 5 or more than 30 days prior to the hearing)
- Thursday**  
**June 26, 2025**
- REGULAR SCHOOL MEETING**
- Public hearing on the FY 2025-26 budget
  - Approve resolution to adopt the budget, make appropriations, impose and categorize taxes
- Tuesday**  
**July 15, 2025**
- Deadline for submission of tax certification form (ED-50) and resolutions to the Wasco County Assessor and copy of pdf budget to Oregon Department of Education ODE.SchoolFinance@ode.oregon.gov**
- Friday**  
**August 15, 2025**
- Deadline for electronic submission of budgeted revenues and expenditures to Oregon Department of Education uploaded to Consolidated Collections on ODE District site.**
- Tuesday**  
**September 30, 2025**
- Deadline for submission of Budget Document to Wasco County Clerk**