

**WICHITA FALLS ISD BOARD OF TRUST OF TRUSTEES**  
**June 15, 2026**

<b>Agenda Item:</b>	Adoption of the Budget for the 2026-2027 Fiscal Year for the General Fund, Food Service Fund, and Debt Service Fund
<b>Administrator:</b>	Leah Horton, Chief Financial Officer
<b>Attachments</b>	Attachment
<input checked="" type="checkbox"/> Action Needed <input type="checkbox"/> Future Action <input type="checkbox"/> Presentation <input type="checkbox"/> Report	

**Administrative Recommendation:**

That the Wichita Falls Independent School District Board of Trustees adopt the General Fund budget, Food Service budget, and Debt Service budget for 2026-2027 as reflected in the attachment submitted by Leah Horton, Chief Financial Officer, and as recommended by Dr. Donny Lee, Superintendent of Schools.

**Explanation:**

The public hearing on the 2026-2027 budget was held June 15, 2026, at 5:30 PM in The Board Room located at 1104 Broad St., Wichita Falls, TX 76301. The notice of this public hearing was published as required. A copy of that advertisement is attached. The proposed budget was also posted on the WFISD Website. The administration recommends adoption of the budgets presented at the public hearing.

**Fiscal Note:**

Based on the 2026 Estimated Tax Roll from the Wichita Appraisal District, the budget can be funded with the estimated tax rate of \$0.6822 for Maintenance and Operations and the tax rate of \$0.393087 for Debt Service.

Maintenance and Operations	\$ 0.6822
Debt Service	\$ 0.393087
Total Proposed Tax Rate	\$ 1.075287

The revenue and expenditures for the General Fund, Food Service Fund and Debt Service Fund are as follows:

	Revenue	Expenditure	Surplus (Deficit)
General Fund	\$ 141,082,569	\$ 141,082,569	-
Food Service	\$ 8,395,299	\$ 10,458,677	\$ (2,063,378)
Debt Service	\$ 23,695,000	\$ 21,695,584	\$ 1,999,416
Total	\$ 173,172,868	\$ 173,236,830	\$ (63,962)