

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: June 23rd, 2025

Agenda Item # 9. C.

TOPIC: Long Term Facilities Maintenance (LTFM) Ten-Year Plan

BACKGROUND: The School Board must annually approve the Long Term Facilities Maintenance (LTFM) Ten Year Plan. Board approval is subsequently submitted to the Department of Education for approval by the Commissioner of Education. The ten-year expenditure plan represents a prioritization of deferred maintenance projects needed to protect the public investment in district facilities. The prioritization is done through a physical assessment of facilities led by district maintenance staff.

PURPOSE OF PRESENTATION: The purpose of this agenda item is to recommend the approval of the resolution relating to the 2026-2027 LTFM expenditure plan and revenue plan, such approval ensures district participation in the LTFM revenue program and ensures the inclusion of the program on the payable 2026 tax levy.

ACTION RECOMMENDED: Approval

Submitted By:

Adam Gemuenden
Facilities and Maintenance Manager

Concurrence By:

Barbara Duffrin
Superintendent of Schools