

General Fund Budget Amendments for Board Approval

4/14/2008

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
2/25/2008	NRES	Gary Miller	13-649800	23-649800	\$600.00	Staff luncheon and the end of the year breakfast
3/7/2008	NRES	Gary Miller	11-641100	13-641100	\$500.00	To pay for Gayle McGuire to attend Critical Thinking Workshop
3/24/2008	ISMS	Carrie Jackson	13-649800	23-649800	\$1,541.11	Food needed for staff meetings rather than staff development
3/24/2008	ISMS	Carrie Jackson	52-639500	23-639900	\$395.00	Postage for campus mailings to parents/students
3/24/2008	ISMS	Carrie Jackson	52-639700	23-639900	\$500.00	Postage for campus mailings to parents/students
3/25/2008	KMS	Debra Lamar	13-641110	11-639510	\$1,000.00	For Brain Pop supplies
3/25/2008	KMS	Debra Lamar	13-641110	11-639510	\$1,000.00	More supplies needed rather than travel
3/26/2008	CHS	David Hinson	13-611204	11-611200	\$440.00	Instructional substitutes
3/26/2008	CHS	David Hinson	13-611203	11-611200	\$265.00	Instructional substitutes
3/26/2008	CHS	David Hinson	13-611202	11-611200	\$300.00	Instructional substitutes
3/26/2008	CHS	David Hinson	13-611201	11-611200	\$400.00	Instructional substitutes
3/26/2008	IES	Kathleen Vaghy	11-639511	13-641111	\$920.00	Registration for the Conference for the Advancement of Mathematics Teaching
3/31/2008	TMIS	Ron Myers	13-611210	12-666910	\$328.00	To purchase Library books
3/31/2008	TMIS	Ron Myers	13-614110	12-666910	\$50.00	To purchase Library books
3/31/2008	TMIS	Ron Myers	13-614310	12-666910	\$42.00	To purchase Library books
3/31/2008	TMIS	Ron Myers	13-641110	12-666910	\$265.00	To purchase Library books
3/31/2008	Staff Development	Janet Swan	13-641100	23-621900	\$3,000.00	To pay for coaching for results for principals
4/3/2008	KHS	Mike Kreis	23-639900	13-611200	\$1,413.00	To cover the pay for substitute for teachers during staff development
4/3/2008	WLES	Cheryl Hudson	11-621910	13-641100	\$300.00	To send ten teachers to summer math workshop
4/3/2008	WLES	Cheryl Hudson	11-639500	13-641100	\$550.00	To send ten teachers to summer math workshop
4/4/2008	FRHS	Todd Tunnell	13-641110	11-639510	\$1,000.00	To purchase additional supplies needed for the CTE department classrooms
4/4/2008	FRHS	Todd Tunnell	13-641110	11-639510	\$1,000.00	To purchase additional supplies needed for the CTE department classrooms

4/4/2008	FRHS	Todd Tunnell	13-641110	11-639510	\$2,783.00	To purchase additional supplies needed for the CTE department classrooms
4/4/2008	FRHS	Todd Tunnell	13-641110	11-639510	\$919.00	To purchase additional supplies needed for the CTE department classrooms
4/4/2008	FRHS	Todd Tunnell	13-641110	11-639510	\$2,210.32	To purchase additional supplies needed for the CTE department classrooms
4/4/2008	FRHS	Todd Tunnell	13-641110	11-639510	\$1,500.00	To purchase additional supplies needed for the CTE department classrooms
4/7/2008	Media Production	Joe Griffin	1998-R574926	53-639500	\$2,083.00	To purchase supplies for the media production department

High School Allotment Budget Amendments for Board Approval
4/14/2008

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
3/18/2008	Secondary Administration	Mark Smith	11-621900	13-641100	\$25,000.00	Laying The Foundation Training

Food Service Fund Budget Amendments for Board Approval
4/14/2008

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
4/4/2008	Food Service	Greg Manning	2408-R575100	2408-634100	\$202,950.00	Increase Food Service revenue to account for increased meal participation at selected campuses and increase commodity and supply budgets to accommodate this increase
4/4/2008	Food Service	Greg Manning	2408-R575100	2408-634200	\$22,050.00	Increase Food Service revenue to account for increased meal participation at selected campuses and increase commodity and supply budgets to accommodate this increase
				Total	<u>\$225,000.00</u>	