

**DESOTO INDEPENDENT SCHOOL DISTRICT**  
**PROPOSED BUDGET AMENDMENT - No Impact to Fund Balance**  
**FY2025 - May 2025**

**Proposed Budget Amendment #21**

|                         |           |
|-------------------------|-----------|
| Increase of Function 91 | 150,000   |
| Decrease of Object 5800 | (150,000) |

Amount: \$150,000.00

Justification: Record budget for accounting of additional state recapture

Impact on Fund Balance: NA

**Proposed Budget Amendment #22**

|                         |             |
|-------------------------|-------------|
| Increase of Function 71 | 30,000      |
| Increase of Function 52 | 300,000     |
| Increase of Function 41 | 200,000     |
| Increase of Function 11 | 1,595,000   |
| Increase of Function 21 | 100,000     |
| Increase of Function 23 | 150,000     |
| Increase of Function 31 | 175,000     |
| Decrease of Object 3600 | (2,550,000) |

Amount:

Justification: Increases to functions to allocate for a balanced budget

Impact on Fund Balance: NA