

# Board Report February 27, 2017

## NCLB Grants

The following table provides a summary of revenues and expenditures as of 1/31/2017 for our NCLB Grants:

**Grant Receipts and Expenditures as of 1/31/2017**

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$441,208	\$175,988	\$211,610	\$35,622	47.96%
<b>Title II</b>	\$90,940	\$37,140	\$43,901	\$6,761	48.27%
<b>Title VI</b>	\$27,060	\$0	\$7,209	\$7,209	26.64%
<b>Total</b>	\$559,208	\$213,128	\$262,720	\$49,592	46.98%

Through January expenditures represent 47.96% of the budget for Title I, 48.27% of the Title II budget, and 26.64% of the Title VI budget had been expended. Overall, 46.98% of the total budget for the three grants has been expended through January 31, 2017.

FY 17 Title I & II final allocations were released in January 2017.

- Title I increased \$14,612. The original FY 17 allocation (including FY 16 carry-over) was \$426,596.
- Title II increased \$168. The original FY 17 allocation (including FY 16 carry-over) was \$90,772.

### **Amendment # 1 submitted to ISBE on 1/26/17 to allocate additional funds**

#### Title I changes include:

- Two Para-Professionals were changed from District funded to Grant funded effective 2/10/17
- Additional \$129 added to Title I Instructional Supplies
- Non-Public (Sacred Heart) portion increased \$567 due to additional final allocations

#### Title II changes include:

- Additional \$146 allocated to District Professional Development
- Additional \$22 allocated to Non-Public (Sacred Heart) Professional Development

**NOTE: Amendment #1 is still pending ISBE final approval - funds cannot be spent until we receive ISBE approval**