

SOUTHWEST TEXAS JUNIOR COLLEGE

2401 Garner Field Road | Uvalde, TX 78801-6221

Phone: (830) 278-4401 | Fax: (830) 591-7354

www.swtjc.edu

Date: June 6, 2024
From: Derek Sandoval
VP Administrative Services
Re: Tech Expansion Phase 1C Authority

It is our recommendation that the Board of Trustees grant the College President the authority to proceed with Tech Expansion 1C (Diesel).

The Board authorizes the College President to:

- Construction of a Lean To and slab
- Purchase equipment need for instruction
- Proceed with the Kubota agreement
- Purchase of IT needs (computers/Smartboards)
- Purchase/Approval for additional items needed to complete the project

Approved by the Board of Trustees on _____.

Board President,

Dr. Harry O. Watkins

Board Secretary,

Mr. Tony Moreno

BUDGET DETAIL FORM

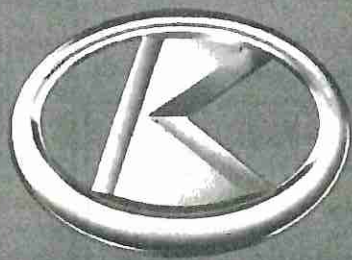
Maximum Budget Points: Deduction up to 10 points for errors

Part A. Equipment Details

Item Name or Modification	Quantity to be Purchased	Estimated Unit Cost	Subtotal	Estimated Installation Cost	Shipping or Freight Cost	Total Cost	Description of Equipment or Modification	Justification for Equipment or Modification
Kubota Tech Kit Student Toolbox	10	\$6,550	\$65,500			\$65,500	Kubota Tech Kit Student Toolbox	Student tool boxes that will allow students have the rec
JPRO Professional Diagnostic system kit	3	\$9,000	\$27,000		\$100	\$27,100	JPRO Professional Diagnostic system	Used to read, troubleshoot, and diagnose off-road dies
Truck Diagnostic Scanner w/eTruck	1	\$9,000	\$9,000		\$50	\$9,050	Truck Diagnostic Scanner w/eTruck diagnostic	Used to read, troubleshoot and diagnose diesel truck er
Hydraulic Cylinder Work Bench	1	\$50,000	\$50,000		\$200	\$50,200	Hydraulic Cylinder Work Bench	Used to learn process of rebuilding hydraulic cylinders f
5 ton Air/Hydraulic Jack	4	\$1,800	\$7,200		\$200	\$7,400	5 ton Air/Hydraulic Jack	Used for the installation and removal of diesel equipme
10 ton Air/Hydraulic Jack	2	\$5,500	\$11,000		\$100	\$11,100	10 ton Air/Hydraulic Jack	Used to lift various heavy equipment/machinery vehicl
1/2in Impact Wrench	4	\$1,350	\$5,400		\$50	\$5,450	1/2in Impact Wrench	Used to tighen and loosen bolts that are in heavy mach
1in Drive Deep Impact Socket Sets	5	\$1,250	\$6,250		\$100	\$6,350	1in Drive Deep Impact Socket Sets	Used for removal of bolts of heavy diesel equipment.
73in x 25in Professional Roll Cab toolbox	2	\$2,999	\$5,998		\$200	\$6,198	73in x 25in Professional Roll Cab toolbox	Used for storage of specialty diesel/hydraulic tools for t
1in impact wrench cordless	4	\$1,399	\$5,596		\$50	\$5,646	1in impact wrench	Used for 1in drive deep impact socket sets needed for r
1in Air Impact	3	\$1,800	\$5,400		\$75	\$5,475	1in Air Impact	Air impact needed for removing parts, wheels, maintair
Heavy Diesel Technician Bundle	2	\$3,400	\$6,800		\$200	\$7,000	Heavy Diesel Technician Bundle	Complete heavy diesel mechanic master toolbox that w
Pressure Washer	1	\$10,300	\$10,300		\$200	\$10,500		
Hydraulic Cylinder Training System	1	\$24,135	\$24,135	\$225	\$1,500	\$25,860	Hydraulic Cylinder Training System	Will allow students and instructors learn how to safely i
Cutaway hydraulic clutch system trainer	1	\$8,195	\$8,195		\$700	\$8,895	Cutaway hydraulic clutch system trainer	Will give our students the ability to visualiz the actual o
Double-Station Hydraulic Training Simulator w/electronic troubleshooting	1	\$80,759	\$80,759	\$225	\$2,000	\$82,984	Double-Station Hydraulic Training Simulator w/electronic troubleshooting	Will give our instructor the ability to teach complete co
Bulldozer	1	\$60,000	\$60,000		\$400	\$60,400		
Loader	1	\$60,000	\$60,000		\$400	\$60,400		
Classroom tables	10	\$470	\$4,700		\$1,173	\$5,873		
Classroom Chairs	20	\$116	\$2,320		\$298	\$2,618		
Smartbaord	1	\$7,500	\$7,500	\$360	\$600	\$8,460		
Computers	20	\$1,000	\$20,000			\$20,000		
Total	NA	NA	\$483,053	\$810	\$8,596	\$492,459		NA

Part B. Total Project Cost

Cost Descriptions	Amount
Total equipment (including modifications, attachments, accessories, or auxiliary apparatus) to be purchased	\$483,053
Total installation	\$810
Total shipping or freight cost	\$8,596
Total Project Cost	\$492,459



Kubota®

Kubota Tech Certificate Program



60 Day Quote
Expires on
July 22, 2024





RTV-X1140W-H WEB QUOTE #2776968

Date: 5/9/2024 8:38:45 AM

-- Customer Information --

Wagley, Jeff

NC3 - EDUCATIONAL PARTNERSHIPS

jeff.wagley@kubota.com

(682) 252-9501

Utility Vehicle Standard Features --

-- Custom Options --



V Series RTV-X1140W-H

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

Model Kubota D1105
3 Cyl. 68.5 cu in
+24.8 Gross Eng HP
60 Amp Alternator

TRANSMISSION

VHT-X
Variable Hydro Transmission
Forward Speeds:
Low 0 - 15mph
High 0 - 25 mph
Reverse 0 - 17mph
Limited-slip Front Differential
Rear differential lock

HYDRAULICS

Hydrostatic Power Steering
with manual tilt-feature
Hydraulic Cargo Dump
Hydraulic Oil Cooler

FLUID CAPACITY

Fuel Tank 7.9 gal
Cooling 8.6qts
Engine Oil 4.3 qts
Transmission Oil 1.8 gal
Brake Fluid 0.4 qts

CARGO BOX

	1-Row Mode	2-Row Mode
Width	57.7 in	57.7 in
Length	51.1 in	26.0 in
Depth	11.2 in	11.2 in
Load Capacity	1102 lbs	661 lbs
Vol. Capacity	19.1 cu.ft.	9.9 cu. ft.

KEY FEATURES

Digital Multi-meter
Speedometer
Front Independent Adjustable Suspension
Rear Independent Adjustable Suspension
Brakes - Front/Rear Wet Disc
Rear Brake Lights / Front Headlights
2" Hitch Receiver, Front and Rear
Deluxe 60/40 split bench front seats
with driver's side seat adjustment
Rear Bench Seat
Underfrontseat Storage Compartments
Lockable Glove Box
Front Guard (radiator guard and bumper)
Factory Spray-on Bedliner - "L" Models Only

SAFETY EQUIPMENT

SAE J2194 & OSHA 1928 ROPS
Horn
Dash-mounted Parking Brake
Spark Arrestor Muffler
Retractable 2-point Seat Belts
Rear Protection Screen

DIMENSIONS

Width 63.2 in
Height 79.7 in
Length 142.1 in
Wheelbase 98.2 in
Tow Capacity 1300 lbs
Ground Clearance F/R 11.2in / 9.4in
Suspension Travel 8.0 in
Turning Radius 17.1 ft

+ Manufacturer Estimate

TIRES AND WHEELS

HDWS: Front/Rear 25 x 10 - 12, 6 ply

RTV-X1140W-H Base Price: \$20,699.00

(1) PLASTIC CANOPY PNF 77700-VC5043-PLASTIC CANOPY PNF	\$823.13
(1) WINDSHIELD POLYCARBONATE HC 77700-VC5023-WINDSHIELD POLYCARBONATE HC	\$1,647.29
(1) WORKLIGHTS LED FRONT (2) 77700-VC5050-WORKLIGHTS LED FRONT (2)	\$247.80
(1) WIRE HARNESS KIT / MULTIPLE ACCESS 77700-VC5080-WIRE HARNESS KIT / MULTIPLE ACCESS	\$243.00
(1) LED STROBE LIGHT CAB PNF 77700-VC5056-LED STROBE LIGHT CAB PNF	\$225.22
(1) REAR WORK LIGHT (1) PNF 77700-VC5051A-REAR WORK LIGHT (1) PNF	\$184.41
(1) BACKUP ALARM K7591-99640-BACKUP ALARM	\$188.06
(1) CV-J GUARD KIT - FRONT K7591-99150-CV-J GUARD KIT - FRONT	\$135.53
(1) CV-J GUARD KIT - REAR K7591-99160-CV-J GUARD KIT - REAR	\$135.53
(1) TAIL LAMP GUARDS K7591-99660-TAIL LAMP GUARDS	\$177.55
Configured Price:	\$24,706.52
NC3 Discount:	(\$5,435.43)
SUBTOTAL:	\$19,271.09
Dealer Assembly:	\$760.83
Freight Cost:	\$712.50
PDI:	\$400.00
Dealer Assembly & PDI Credit	(\$1,160.83)

Total Unit Price: \$19,983.59

Quantity Ordered: 1

Final Sales Price: \$19,983.59

Purchase Order Must Reflect the Final Sales Price

To order equipment – purchase orders must be made out and returned to:

Kubota Tractor Corporation
Attn: National Accounts
1000 Kubota Drive
Grapevine, TX 76051
or email NA.Support@kubota.com
or call 817-756-1171 or fax 844-582-1581

*Pricing in quote is an estimate only. Actual sale price will be determined at point of delivery/transactions. Some series of products are sold out for 2022. All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

ESTIMATE

Hipp DBA Circle H
Construction
559 Sage Ln
Uvalde, TX 78801

circlehconstruction20@gmail.com
+1 (830) 279-8185



Al Salinas- SWTJC
Bill to
Al Salinas- SWTJC

Ship to
Al Salinas- SWTJC

Estimate details

Estimate no.: 1051

Estimate date: 04/24/2024

#	Product or service	Description	Qty	Rate	Amount
1.	Materials	55'x80' free span slope one way roof attaching to existing building with gutters	1	\$22,576.98	\$22,576.98
2.	Concrete Work	Tie onto existing slab and pour 40'x80' new slab making total cement 55'x80'	1	\$34,400.00	\$34,400.00
3.	Labor		1	\$24,200.00	\$24,200.00
4.	Equipment & Hauling		1	\$2,000.00	\$2,000.00
Total					\$83,176.98