

**School Board Meeting:**

**February 22, 2016**

**Subject:**

Capital Outlay 2016-2017

**Presenter:**

**John Heltunen**

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**SUGGESTED SCHOOL BOARD ACTION:**

For review only. No action required at this time.

**DESCRIPTION:**

Enclosed are the Capital Outlay requests for the 2016-2017 fiscal year. The requests are separated into three categories; Health and Safety, Facilities, and Site project and purchase requests.

The Health and Safety budget has been entered into the Minnesota Department of Education website and preapproved for the 2016-2017 fiscal year.

The Facilities Budget is our annual budget for Lease and Levy.

The Site projects and purchases budget is divided into two categories: Capital Projects and LTFM Projects. It is a complete list of requests compiled through meetings with Building Administrators, Head Engineers, and District Maintenance staff.

If you have any questions about this Capital Budget, please feel free to call me at 682-8773.