

RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS

Subject: Budget Amendment #5 Date: Thursday, December 21, 2017

Presented By: Andy Nies Assistant Superintendent Related Page(s): This plus 1

ACTION

Background Information:

State Statute requires that change in the Budget adopted by the School Board at their June 2017 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

Our baseball and softball fields are in desperate need of repair. We have a quote from McNeil Sport Turf to level the playing surface and make the necessary repairs to make our fields safe for our students. Our fields are also in need of sprinkler repair and replacement. To do all of the necessary repairs it will be quite expensive and we would like to do it in two phases. The first year will be the most extensive but will address all of our safety issues. The fieldwork will cost approximately \$40,000 and the irrigation repairs and replacement will cost approximately \$10,000. Once this is complete the second phase will cost between \$10,000-\$20,000.

Presentation/Purpose:

The attached budget amendment makes the following changes in the school district's budget:

- Transfer \$50,000 from General Fund to Function 51 (Maintenance).

Board Action Required:

I move that the Board approve the General Fund Budget Amendment # 5 for the 2017-2018 budget as presented.

