COSSA School Board
Facilities Report
July 2023

I.   Facilities Report

Submitted by: Patricia Frahm

1. <u>Facility Projects</u>

- The Community School shower project is underway. Framing, electrical are complete. Plumbing is about 95% complete, waiting on the inspection. The shower should be completed by August before school starts. The washer/dryer has been purchased and installed in the Community School.

- The A-frame construction is currently on hold pending permits.

- Academy Bathroom flooring was replaced at the end of June, cost of the project for the new tile was $8900 and cost to remove and reinstall bathroom fixtures was $4800.

- All DVR's in main building have been upgraded to 8mp 32 channel units and more than half of the cameras have been upgraded to 8mp. Some cameras have been added into building trades shop as well.

- The basketball/multi-purpose court for COSSA is waiting on the prep work to be conducted before the court can be poured.

  Contracted local contractor to get site prep completed. We have two high quality "HOOPS" brand professional basketball posts/backboard/hoops that were received through a grant, but need concrete footings and a good court pad to be used. Discussion included lighting of the court.

2. <u>Major Purchase's</u>

- None at this time.

3. <u>Major Equipment Issues</u>

- The heating/cooling system in the modular is starting to fail.

4. <u>Any significant financial issue</u>

- None at this time.

5. <u>Safety & Security</u> (*No changes)*
- Looking at how to continue making our facility safer for our students', staff and guests. Safety officer attended webinar for a threat assessment module for a digital safety software that we are looking at for mass communication and visitor management. Great product. Will need to present at spring safety meeting, then find funding. Looking for all types of safety and security grants to fund some projects.
- Planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Still in planning phase. No change
- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management. We will discuss further in our April safety meeting.
- Currently looking at a product called Riot Glass. They have a 3M product that would do about the same protection for inside and outside film for about $41000 vs $167000 for Riot Glass. Great products with a cost that would need funding through budget, grants or other alternative funding.

6. <u>Coming Projects</u>
- Back-up generator with an auto-switch for the walk-in. Hope to add this into projects for 23-24. *Received an estimate and the project will be put on hold until we can gain funds to pay for the $20000.00+ Propane Generator Project. Need to search for grants for funding.*