



Keller ISD will educate students to achieve, inspire them to dream, and challenge them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.

DATE:	January 22, 2026
SUBJECT:	<u>APPROVAL OF BUDGET AMENDMENTS</u>
DEPARTMENT:	Finance
5 OVER 5:	<input type="checkbox"/> Impactful Instruction <input type="checkbox"/> Efficient Process & Systems <input type="checkbox"/> Engagement for All <input type="checkbox"/> Communication that Drives Clarity <input checked="" type="checkbox"/> Fiscal Responsibility & Transparency
FISCAL NOTE:	General Funds

Background Information:

- TEA requires approval by the Board of Trustees of all budget amendments between functions.

Administrative Considerations:

- The January budget amendments reflect adjustments to the adopted 2025-26 budget for items that were unknown at the time the budget was prepared.
- All budget amendments propose to move **existing** funds between budgetary functions.

Communication Deployment:

- Board Meeting Minutes

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The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kristin Williams,
Director of Finance