



CROSBY INDEPENDENT SCHOOL DISTRICT

14670 FM 2100 CROSBY, TEXAS 77532

281-328-9200

Regular Agenda Item

Meeting Date	October 21, 2024
Action	Review of Financial Update Report as of August 31, 2024.
Motion	N/A
Administrative Recommendation	N/A
Authority for this Action	<p>Board Policy BAA(LEGAL) – a board shall monitor district finances to ensure that the superintendent is properly maintaining the district’s financial procedures and records.</p> <p>Board Policy CE(LEGAL) – a board member who votes to approve any expenditure of school funds in excess of the item or items appropriated in the adopted budget or a supplementary or amended budget commits a misdemeanor offense.</p>
Goal/Objective Addressed	Crosby ISD will be a good steward of taxpayers' money.
Background	Monthly review of revenue and expenditures for funds with legally adopted budgets (General Fund, Child Nutrition Fund, and Debt Service Fund).
Staffing Implications	N/A
Budget Information	The Financial Update Report presented is a current reflection of revenue and expenditures to date for the fiscal year.
Impact of this Action	The Financial Update Reports provided allow the Board to monitor District finances and the budget on a monthly basis.
Attachments	Financial Update August 2024 – Amounts Received Financial Update August 2024 – Amounts Encumbered & Expended Financial Update August 2024 – PowerPoint Financial Update August 2024 – New Budget to Actual Schedules
Resource Personnel	Yvonne M. Johnson, Chief Financial Officer