

Faribault Public Schools ISD 656

Multi Year Guideline by Object Series

Sequence: Fd, O/S

Description		202407			202507			202607		
		Budget 24FIN	Year to Date	%	Budget 25REV	Year to Date	%	Budget 26REV	Year to Date	%
01	General									
	100 Salaries & Wages	36,691,729.00	16,359,857.91	45%	35,400,605.00	16,450,082.75	46%	37,662,116.00	17,375,317.93	46%
	200 Employee Benefits	12,743,620.00	6,033,169.44	47%	13,187,389.00	6,349,307.79	48%	14,799,829.00	6,964,712.35	47%
	300 Purchased Services	9,419,104.00	4,969,632.31	53%	10,442,726.00	4,982,532.58	48%	11,691,993.00	4,986,103.96	43%
	400 Supplies & Materials	2,870,733.00	1,595,582.92	56%	2,864,209.00	1,369,410.05	48%	2,457,137.00	1,309,304.17	53%
	500 Capital Expenditures	2,066,851.00	1,634,386.34	79%	2,053,292.00	1,750,819.39	85%	2,758,969.00	1,473,106.40	53%
	800 Other Expenditures	621,589.00	152,686.67	25%	428,579.00	142,135.81	33%	420,605.00	139,230.26	33%
	900 Other Financing Uses	0.00	0.00	0%	0.00	0.00	0%	0.00	66,571.72	0%
01	General	64,413,626.00	30,745,315.59	48%	64,376,800.00	31,044,288.37	48%	69,790,649.00	32,314,346.79	46%
	Report Totals:	64,413,626.00	30,745,315.59	48%	64,376,800.00	31,044,288.37	48%	69,790,649.00	32,314,346.79	46%