



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

10A. **Action** **Date: September 25, 2006**

SUBJECT: **DISTRICT AND CAMPUS PERFORMANCE OBJECTIVES**

BOARD GOAL: **All students will achieve educational excellence.**

FISCAL NOTE: **No Financial Impact**

Background Information:

- Per Education Code 11.252 and 11.253 each campus is required to develop, review, and revise a campus improvement plan for the purpose of improving student performance for all students, and each district is required to develop, review, and revise a district improvement plan for the purpose of improving student performance for all students.
- Each campus improvement plan must set the Campus Performance Objectives based on the Academic Excellence Indicator System.
- Each district improvement plan must set the District Performance Objectives based on the Academic Excellence Indicator System.

Administrative Considerations:

- The District Strategic Improvement Plan and the Campus Strategic Improvement Plans are long range, five year plans (2005-2010).
- The District and Campus Performance Objectives are designed to assist in setting and monitoring one year goals and five year goals.
- The Campus Performance Objective template has been revised to include the 2004-2005 Baseline so that we can continually benchmark our growth against the first year of the District Plan.
- The District Performance Objectives were designed to attain a Recognized rating for 2006-2007 if all goals are met.
- The District Performance Objective template has also been revised to include the 2004-2005 Baseline. The indicators related to items like SAT, ACT, and AP Performance will not be reported at this time because the results will not be received until later in the fall.

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The administration recommends that the Board of Trustees approve the District and Campus Performance Objectives as presented.

Respectfully submitted,

Keith McBurnett
Executive Director of Elementary Administration