

	1.9.23	Amount Remaining 3.10.23		
Idea B	\$ 526,717.00	\$ 383,954.00	3.10.23	Did CR#4 for 4:
Idea Pres	\$ 17,439.00	\$ 17,439.00		No activity as of 07/21
Title 1 Basic	\$ 110,377.00	\$ 105,596.00	3.10.23	Did CR#3 fo
Title 1 Schoolwide	\$ 2,254,961.00	\$ 1,648,504.00	3.10.23	Did CR#5 fo
Title 1 School support elem	\$ 83,397.00	\$ 68,397.00	3.10.23	Did CR#3 fo
Title 1 School support hs	\$ 72,841.00	\$ 59,002.00	3.10.23	Did CR#4 fo
MCLSDP	\$ 450,000.00	\$ 495,322.00	3.10.23	Did CR#3 fo
McKinney Vento	\$ 44,088.00	\$ 52,672.00		
Carl Perkins	\$ 67,306.00	\$ 71,610.00		
21st Century	\$ 282,883.00	\$ 230,937.00		
Idea B ARP	\$ 140,436.00	\$ 140,436.00		
Idea Preschool ARP	\$ 9,903.00	\$ 4,294.00	3.10.23	CR for 7/21
Esser Base	\$ 10,330,741.00	?	3.10.23	OPI Gan ha
Special Needs	\$ 35,409.00	?	3.10.23	opi Gan has
Esser III	\$ 2,582,686.00	?	3.10.23	opi GAN ha
YDHP	\$ 354,530.00	\$ 244,482.47		
NAL@ED	\$ 165,050.97	\$ 153,129.58	3.10.23	CR for Feb r
Indian Ed	\$ 101,027.25	\$ 178,436.91	3.10.23	CR for Feb r
Sokinapii	\$ 291,674.00	\$ 265,961.85	3.10.23	CR for Dec 1
Wellness grant	\$ 25,000.00	\$ 37,296.63	3.10.23	Proj.expedi
Gearup MS	\$ 147,106.00	\$ 93,742.93	3.10.23	Proj.expedi
Gearup HS	\$ 206,318.00	\$ 227,948.63	3.10.23	Proj.expenc
TOTAL :	\$ 18,299,890.22			
ILIP	\$ 91,419.79	\$ 86,299.79	3.10.23	
<i>APR Childcare & Development Block Grant</i>	\$ 207,568.00	\$ 166,892.01	3.10.23	So far this i
3.10.23	NEW TOTAL	\$ 4,732,353.80		this total does not incl

8991.00 2.23 to 2.23					
to 02/23. Nothing of report					
or 1666.00 2.23 to 2.23					
or 194637.00 2.23 to 2.23					
or 7619.00 2.23 to 2.23					
or 5000.00 2.23 to 2.23					
or 35809 2.23 to 2.23					
to 7/22 was submitted on 8/22 and Apr by opi on 9/22) Amend. Done 9/22 and apr. 9/22 I think for 99					
s amend. #4 approved 2.9.23 for the amount of: 10348232.00					
s amend. #5 approved 2.9.23 for the amount of: 35409.00					
s amend. #4 approved 2.9.23 for the amount of : 2587059.00					
not done yet. Egrants reimb.rpt.message nothing on report for 2.23					
not done yet. Egrant reimb.rpt. Has a total of 28235.94 that will be requested					
to Feb(19200.67) not done yet. Just did FFR last month still didn't hear back from Morales if it is ok to s					
uture budget vs. Actual Report : Available is saying: \$37,296.63.					2yr. Grant
uture budget vs. Actual Report : Available is saying: 93742.93					
uture budget vs. actual report: Available is saying: 227948.63					
Don't know if 509 was jv'd over yet.					
s what is showing on the Project Expe. Bdgt vs Actual. Used data from the grant.					2yr. Grant
ude essers:					

Grant	Amount Awarded
IDEA Part B	\$ 526,717.00
IDEA Preschool	\$ 17,439.00
Title 1A Basic	\$ 110,377.00
Title 1 Schoolwide	\$ 2,254,961.00
Title 1 School Support Elem	\$ 83,397.00
Title 1 School Support HS	\$ 72,841.00
MCLSDP	\$ 450,000.00
McKinney Vento	\$ 44,088.00
Carl Perkins	\$ 67,306.00
21st Century	\$ 282,883.00
Idea B ARP	\$ 140,436.00
Idea Preschool ARP	\$ 9,903.00
Special Needs	\$ 35,409.00
YDHP	\$ 354,530.00
NAL@ED	\$ 165,050.97
Indian Ed	\$ 101,027.25
Spookinaapi	\$ 291,674.00
Wellness grant	\$ 25,000.00
Gearup MS	\$ 147,106.00
Gearup HS	\$ 206,318.00
ILIP	\$ 91,419.79
APR Childcare & Development Block Grant	\$ 207,568.00
Total	\$ 5,685,451.01

Grant	Amount Awarded
ESSER II Base	\$ 5,757,009.00
ESSER II Special Needs	\$ 35,409.00
ESSER III Base	\$ 10,348,232.00
ESSER III Learning Loss	\$ 2,587,059.00
ESSER Related Services	\$ 39,392.00
Total	\$ 18,767,101.00

Grants Total:	\$ 24,452,552.01
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Funded By

OPI Egrants
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OPI Egrants
HUD
Department of Education
Department of Education
Substance Abuse and Mental Health Services Administration
Montana Health Care Foundation
State of Montana
State of Montana
OPI Immersion Grant
Montana Department of Public Health and Human Services

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