

VICKSBURG COMMUNITY SCHOOLS

School Nutrition Program Annual Report

Sarah Dyer, Director



Our Mission

To share the vision of healthy children
so that every student is able to reach
his/her full potential with the ability to
make healthy choices at an
economical cost.

Feeding Healthy Minds

TO: KEEVIN O'NEILL & THE BOARD OF EDUCATION
FROM: SARAH DYER
DATE: NOVEMBER 14, 2022

The assistance that Vicksburg Community Schools' School Nutrition Program is able to provide to our students is both fundamental and indispensable. While finances can be a bit of a balancing act for many households, the school meals program continued to be vital as we served approximately 448,000 school meals during the 2021-2022 school year! Promoting a healthy eating lifestyle, school meals continue to be fresh, economical, and value packed!

Federal funding has had a huge positive impact on our program once again this year. First and foremost is that our students are consuming more fruits, vegetables, whole grains and other healthy options. During the 2021-2022 school year we experienced an increase in both school breakfast and lunch participation. We saw an 11% increase in lunch participation and an 8% increase in breakfast participation.

Average daily participation increased by approximately 129 students for breakfast and 334 students for lunch each day, districtwide. Even with the increase in participation, we did not have an increase in staffing.

Due to the pandemic, school breakfast and lunch were free to all students throughout the 2021-2022 school year. This meant offering meals to all students (both virtual and in person) each day. Not only were meals free, USDA provided additional funding, which allowed for higher reimbursement rates for all meals served last year. Congress also passed legislation that allowed for additional funding to help with Supply Chain issues. These funds are only allowed to be used on non-processed or minimally processed foods such as milk, eggs, cheese, fresh fruits and vegetables.

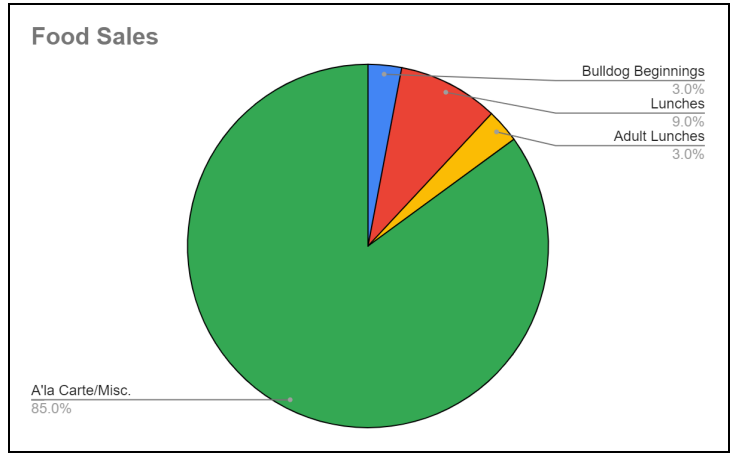
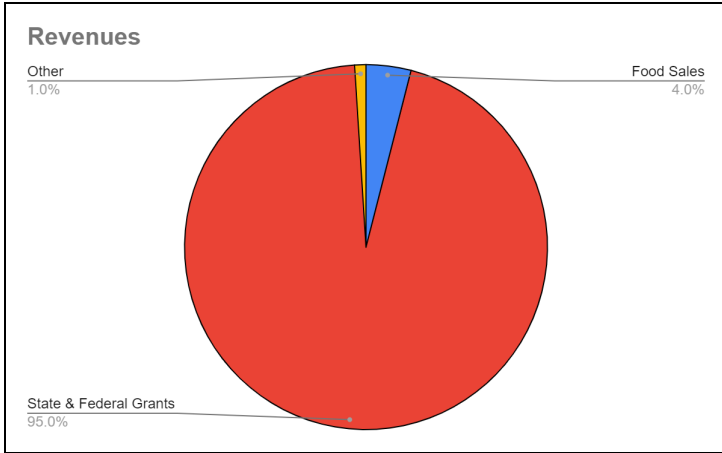
With increased participation and funding, we were able to update some key kitchen equipment. Each building received a new warming unit, several buildings received new milk coolers, the Middle School received a 2 door glass front refrigerator to use on the serving line, and the high school received 2 new vending machines.

As we work towards transition back to our traditional school breakfast and lunch programs in the 2022-2023 school year, we remain focused on **feeding the healthy minds** of our Vicksburg Community Schools students.

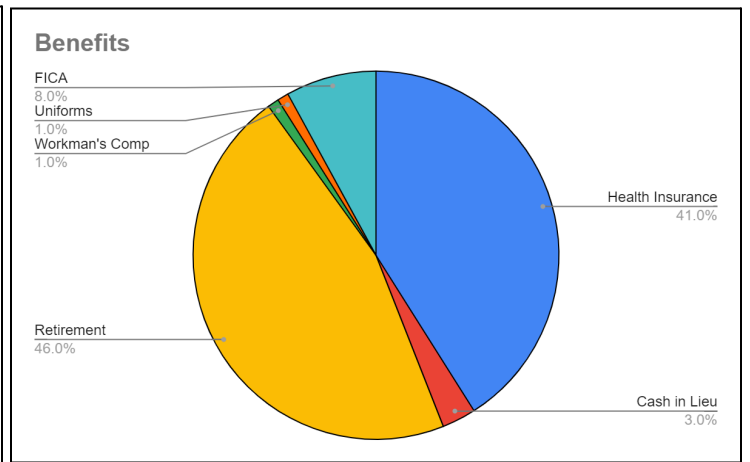
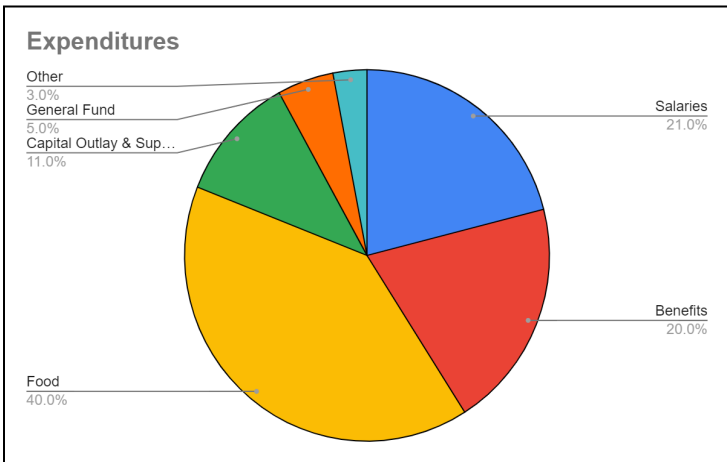
**SCHOOL NUTRITION
REVENUE AND EXPENDITURES
AT A FIVE-YEAR GLANCE**

REVENUE FOR SCHOOL NUTRITION					
	17-18 ACTUAL	18-19 ACTUAL	19-20 ACTUAL	20-21 ACTUAL	21-22 ACTUAL
Food Sales	\$486,543	\$469,152	\$349,414	\$47,738	\$75,906
Federal, State & Local Grants	\$679,868	\$657,514	\$1,247,259	\$1,421,136	\$1,801,952
Other (<i>misc. income, lunch interest & banquet</i>)	\$2,255	\$17,411	\$3,992	\$4,976	\$6,476
TOTAL REVENUES	\$1,168,666	\$1,144,077	\$1,600,665	\$1,473,850	\$1,884,334
EXPENDITURES FOR SCHOOL NUTRITION					
	17-18 ACTUAL	18-19 ACTUAL	19-20 ACTUAL	20-21 ACTUAL	21-22 ACTUAL
Salaries	\$324,079	\$347,915	\$306,772	\$297,488	\$315,394
Benefits	\$270,603	\$310,719	\$289,503	\$260,201	\$294,000
Food	\$448,112	\$446,534	\$548,073	\$432,415	\$601,248
Capital Outlay	\$29,466	\$25,537	\$33,314	\$160,421	\$164,858
Other (<i>Repairs, Conferences, Misc</i>)	\$17,873	\$14,984	\$45,864	\$30,287	\$40,334
Indirect Cost Reimbursement to General Fund	\$62,120	\$75,000	\$80,000	\$83,000	79,000
TOTAL EXPENDITURES & TRANSFERS	\$1,152,253	\$1,220,689	\$1,303,526	\$1,263,812	\$1,494,834

WHERE DOES THE MONEY COME FROM?



WHERE DOES THE MONEY GO?



VCS School Nutrition Fun Facts 2021-2022

Quick Bites

- We served 167,247 school breakfasts – 35% of our students.
- We served 280,823 school lunches – 73% of our students.
- 30% of our families qualify for financial assistance.
- The total hours of Professional Development between 14 School Nutrition employees (including the Director) was over 275 hours.
- Over \$188,000 was spent on new equipment upgrades
- Our lunches reached 1/3 of our students' recommended daily nutritional allowances.
- Our breakfasts reached 1/4 of our students' recommended daily nutritional allowance.