



Wausau School District 3-Year Capital Plan

Fiscal Years 2025, 2026 and 2027

3-Year Capital Projects

- The 3-year plan is an ongoing document developed from various input sources
 - School Representatives
 - Maintenance Personnel
 - Preventative Maintenance Reports
 - Third Party Studies
 - CESA 10
 - Vendors

Franklin Elementary School

1509 North 5th Street
Wausau, Wisconsin 54403

Original Construction 1966

Addition 1991

Addition 1996

57,398 square feet

4.16 acres

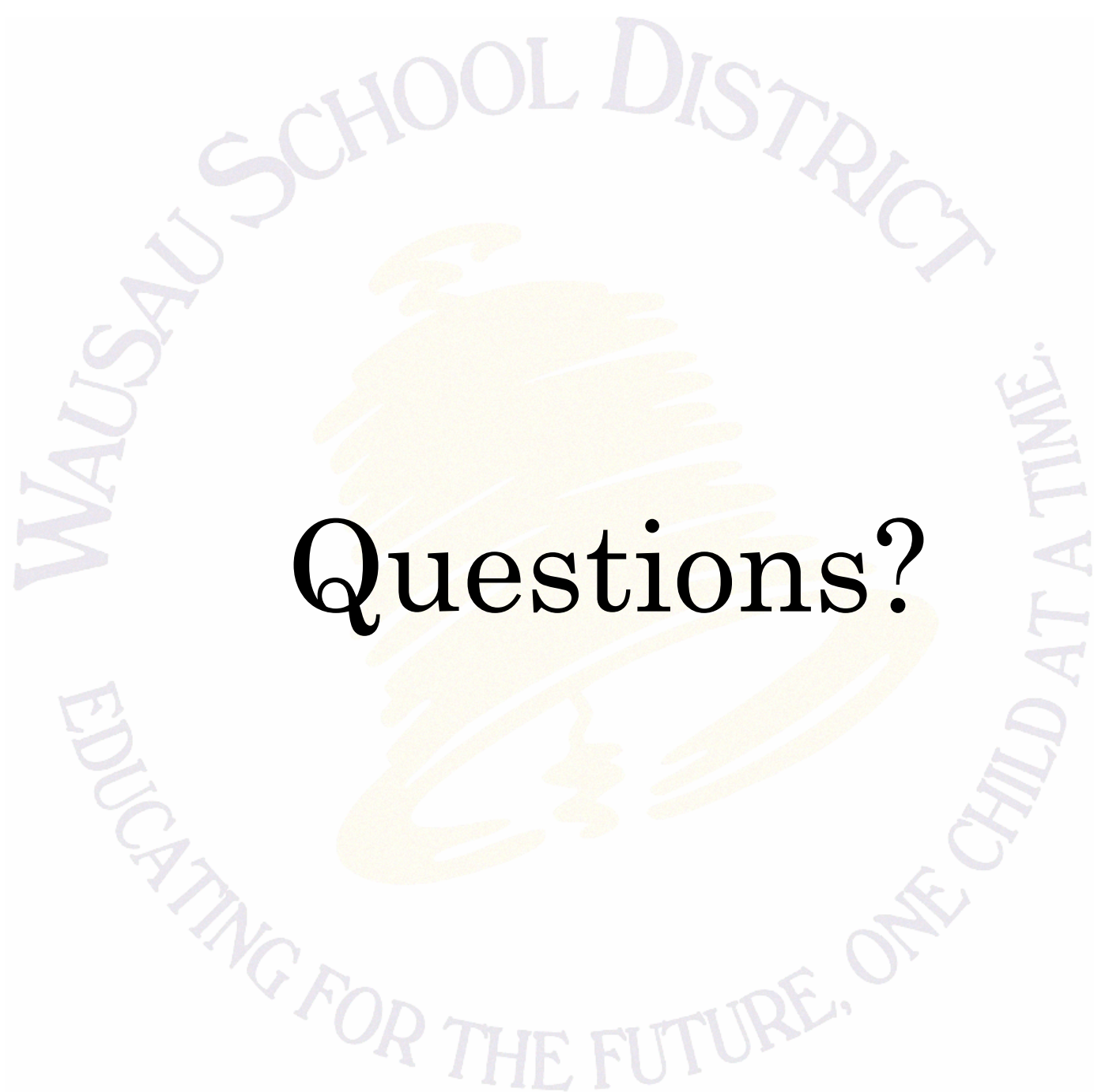
Projects Completed

Security system installed	1993
Re-roof one section	1993
Re-roof one section	1994
Asbestos Tile Replacement	1994
Asbestos Tile Replacement	1995
Asbestos Tile Replacement	1996
Playground renovation PTO, civic, district	1996
Parking Lot paved	1998
Entry doors replaced	1998
ADA signs installed	1998
Replace cabinets	2000
Replace cabinets	2001
Renovate main office and health area	2001
Electrical Upgrades	2003
Replace Generator	2004
Elevator Installed	2004
Roof Replacement	2005
Phone Replacement	2005
Site Renovations	2007
Asbestos Tile Replacement 2 nd Floor	2011
Front Entry Remodel for Safety	2012
New windows (RLE)	2015
Re roof one section B (RLE)	2016
Concrete replacement	2018
Misc Carpet replacement	2018
Re-roof (3) sections (RLE)	2019
Exterior door replacement	2019
Misc Carpet replacement	2020
Misc Carpet replacement	2021
Playground pavement replacement	2021
Exterior door replacements	2021
Exterior door replacements	2022
Misc Carpet replacement	2022
Fire Alarm System	2023
Gym Floor Refinish	2023

Challenges

- There were many managing challenges encountered with this past year's budget:
 - CESA 10 Facilities Assessment to verify need
 - Citizens Taskforce recommendations created a pause in planning
 - Consolidation of elementary schools
 - A couple unanticipated equipment failures

School	1-2 Year	3-5 Year	Year	Need	Capital Budget	Deferred	Deductions
Grant	\$ -	\$ -	2025-2026	\$5,430,227	\$ 1,008,400.00	\$ 4,421,827.00	(1)(2)(3)(4)
Marshall	\$ 544,500	\$ 2,999,500	2026-2027	\$5,430,227	\$ 1,008,400.00	\$ 4,421,827.00	(1)(2)(3)(4)
Lincoln	\$ 257,250	\$ 2,688,000	2027-2028	\$6,466,949	\$ 1,008,400.00	\$ 5,458,548.67	(1)(2)(3)(4)
Franklin	\$ 88,900	\$ 2,567,400					
Hawthorn	\$ -	\$ -					
Riverview	\$ 3,748,700	\$ 597,600		(1) Q1 Funding			
Jones	\$ 341,500	\$ 627,800		(2) Possible Increased Budgets			
Jefferson	\$ 700,000	\$ 808,800		(3) Potential Referendum Funding			
Rib	\$ 38,800	\$ 868,950		(4) Utilizing Portions of Operations Budget			
Stettin	\$ 538,500	\$ 399,800					
S Mtn	\$ 233,800	\$ 961,500					
Maine	\$ 139,500	\$ 41,500					
Hewitt-Texas	\$ -	\$ -					
John Muir	\$ 39,000	\$ 1,110,000					
Horace Mann	\$ 451,000	\$ 871,000					
Wausau East	\$ 1,964,004	\$ 2,573,996					
Wausau West	\$ 1,439,000	\$ 1,055,000					
School Forest	\$ 15,000	\$ 78,000					
Longfellow	\$ 138,500	\$ 317,000					
MOB	\$ 127,500	\$ 265,000					
Thom Field	\$ 55,000	\$ 570,000					
Total	\$ 10,860,454	\$ 19,400,846					
Annual Need	\$ 5,430,227	\$ 6,466,949					



Questions?