

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

☒ TRANSFER ☐ AMENDMENT

ISSUING ORGANIZATION SPECIAL SERVICES	DATE 4/1/2013	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
				0.00
				0.00
				0.00
				0.00
TOTAL REVENUE		0.00		0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-11-6219.00-001-023-753	PROFESSIONAL SERVICES	5,778.00	-5,778.00	0.00
199-11-6219.00-104-023-753	PROFESSIONAL SERVICES-NORTH	12,000.00	-12,000.00	0.00
199-11-6399.00-900-023-753	GENERAL SUPPLIES	0.00	9,978.00	9,978.00
199-11-6339.00-900-023-753	STUDENT TESTING MATERIALS	0.00	7,000.00	7,000.00
199-11-6499.00-900-023-753	MISC OPERATING COSTS	225.00	800.00	1,025.00
TOTAL EXPENDITURE		18,003.00	0.00	18,003.00

Reason for Request: TO PURCHASE STUDENT TESTING MATERIALS, REFRESHMENTS FOR STAFF DEVELOPMENT,
AND GENERAL SUPPLIES.

ORIGINATOR:	MICAELA THIBODEAUX	DATE:	4/1/2013
ORGANIZATIONAL MANAGER:	DR. BRANT GRAHAM	DATE:	4/1/2013
PROGRAM DIRECTOR (IF APPLICABLE):	<i>Dr. Brant</i>	DATE:	4/1/13
BUSINESS MANAGER:	<i>Melinda</i>	DATE:	
BOARD OF TRUSTEES APPROVAL:		DATE:	

ADM-007 REVISED 9/98

Sharon

4-1-13